

**EXECUTIVE SUMMARY**

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**Item Name: Approval of FY 2023 – 2025 Capital Improvement Plan (UArizona)**

Action Item

**Requested Action:** The University of Arizona (UArizona) asks the board to approve its FY 2023 – 2025 Capital Improvement Plan, which includes one FY 2023 first-year project for \$45 million to be funded with gifts, as described in this executive summary.

**Strategic Alignment with the University’s Institutional Priorities**

- Wonder makes us PERSEVERE.
- Since 1885, the UArizona has always planned for tomorrow, while solving today’s challenges. Wildcats dream, play, and obsess about a better everything, for everyone, so that our shared future is bright.
- The significant impacts of the global COVID-19 pandemic have only strengthened our resolve, our determination to solve the most complex challenges, and our commitment to strong relationships and collaborations. We are defined by our people and we know we are better together. We do more when we work across backgrounds, skills, and perspectives. We converge on what matters most for our students, for our community, and for our world.
- The priorities of our Capital Improvement Plan remain focused on shaping the future, improving productivity, inspiring learning, and urging exploration. We plan and build with a purpose for both growth and renewal. We plan a campus that connects people, places, and community. We prioritize safe, dynamic, and inclusive spaces that inspire living, learning, growing, and dreaming.
- This Capital Improvement Plan directly reflects UArizona priorities. Our first-year plan has one (1) new proposed project. Our two-year capital plan forecast remains committed to our core values and strategic objectives of productive investment in existing assets while planning and building to best facilitate the success of our students.
- As noted in the CIP report, the amount of Building Renewal funding due to UArizona under the state formula this year would be \$108,544,900.

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**EXECUTIVE SUMMARY**

**Capital Improvement Plan One and Two-Year Forecast**

- **One-Year Capital Plan for FY 2023:** One (1) proposed project being submitted by UArizona in this CIP.

**One-Year Capital Plan for FY 2023**

PROJECT NAME	PROJECT DESCRIPTION	FUNDING METHOD	ESTIMATED PROJECT COST
<b>Arizona Public Media New Facility</b>	A new highly visible facility, potentially located at the Bridges, to house the growing program offerings of Arizona Public Media (AZPM) which allows new broadcast technologies.	Gifts	\$45 Million

- **The Two-Year Capital Plan Forecast (FY 2024 – 2025):** The following potential future projects are under consideration as part of UArizona’s integrated planning process which aligns the University’s academic, financial and capital priorities.

**Two-Year Capital Plan (FY 2024 – 2025)**

PROJECT NAME	PROJECT DESCRIPTION
<b>Arizona State Museum Artifact Storage Building</b>	New off-campus, climatically controlled warehouse facility for the archive storage functions of the Arizona State Museum.
<b>Campus Housing</b>	Additional housing facilities on campus such as first year housing, Greek housing, Graduate housing, and other specialty housing offerings.
<b>Campus Infrastructure Improvements</b>	Core campus infrastructure improvements to support increased utility loads from new and planned facilities, increase efficiencies and ensure reliability – coupled with surface infrastructure improvements (outdoor space, pedestrian, bicycle, and landscape).
<b>Centennial Hall</b>	This renovation and expansion will address the most critical needs of patrons, performance and support. The renovations include improving seating and sight lines, acoustics/sound, adding restrooms, and improving point of sale opportunities. This project will also prioritize future improvement opportunities for potential donors including amenities such as additional rehearsal, lecture and lounge space, and will investigate improved loading dock, lighting and parking opportunities.

**EXECUTIVE SUMMARY**

PROJECT NAME	PROJECT DESCRIPTION
<b>Child Care Center</b>	Potential P3 project to provide a unique childcare and development center with university research and education partnership opportunities.
<b>College of Architecture, Planning and Landscape Architecture (CAPLA)</b>	Reconfiguration and expansion of CAPLA's current space to improve space utilization and provide facilities that will enhance learning and meet enrollment growth needs.
<b>Deferred Maintenance</b>	Deferred maintenance to highest priority buildings and building systems across campus.
<b>Lab Modernizations</b>	Renovations to multiple older research buildings to increased utilization, efficiency, and the bandwidth of types of existing research lab space.
<b>Engineering Design Center</b>	New building to increase recruitment and student success by including hands-on Makerspace and support spaces for the Engineering students.
<b>Fine Arts Master Plan Implementation</b>	Incremental Investments in existing physical assets and development of new facilities to meet the strategic goal of establishing the University as an arts destination and integrating arts throughout the university experience and beyond.
<b>Intercollegiate Athletics Upgrades to Venues</b>	Incremental upgrades to various athletics venues.
<b>Land Acquisition</b>	Real Estate within the designated University planning area is limited and rapidly increasing in cost. The University will seek to acquire strategic properties as they become available to accommodate critical planned growth.
<b>Parking Garage Expansion</b>	Provide additional campus parking as needed to replace surface lots which are removed due to building projects (potentially Highland Garage and others).
<b>Phoenix Biomedical Campus / Maricopa County Collaboration</b>	Provide a new collaboration center to serve the Phoenix area.
<b>Sierra Vista Branch Campus Applied Research Facility</b>	New project in Sierra Vista per Master Plan.
<b>UAHS Renovations</b>	Renovations to improve utilization of research, academic, and Banner vacated space.
<b>University Services Facility</b>	Facility to allow divestment of the USA Building and co-locate support units on campus.

## EXECUTIVE SUMMARY

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### Project Delivery Method and Process

- The delivery method for each project in the Capital Improvement Plan is selected on a project-by-project basis depending on which method provides the most efficient and effective delivery. The anticipated delivery method will be identified when projects are submitted in the Capital Development Plan.

### Project Status and Schedule

- Projects progress through the various capital project phases based on a variety of factors, including priority and need for the project and programs, availability of funding and financing, and consistency with strategic plans. When needed, project schedules are aligned to the academic calendar so that construction activity can occur during the summer break or when there is limited activity on campus. In addition, project schedules are developed so that they are completed and functional in time for the beginning of a new semester. Anticipated schedules for each project are submitted in the Project Justification Report included for each project in the Capital Development Plan.

### Fiscal Impact and Financing Plan

- The Annual Assessment of Debt Capacity report, contained in the FY 2023 – 2025 CIP, provides a summary of UArizona's outstanding debt and debt ratios. The projected debt ratio in relation to ABOR policy and state statute is the total annual debt service on bonds and certificates of participation to total university expenses. The report demonstrates UArizona's ability to finance additional capital projects through the issuance of debt while complying with ABOR policy and the state statute debt ratio limit of 8%.
- **Debt Ratio Impact:** Based on the university's current outstanding debt, projects in the approved FY 2021 Capital Development Plan, and the projects in the first year of the FY 2023 – 2025 CIP, the projected highest debt ratio is 5.6% in FY 2024. This ratio excludes debt service on projects financed by SPEED Revenue Bonds authorized by HB 2211. The projected highest debt ratio including SPEED Revenue Bonds debt service is 6.7% in FY 2024.

### Occupancy Plan

- Projects included in the Capital Improvement Plan typically create space that will allow for the creation, expansion and/or relocation of programs. The space the projects provide house programs that will fulfill various objectives within the University Strategic Plan, including academic, research and student success goals. Project Justification Reports submitted when these projects are

## **EXECUTIVE SUMMARY**

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transitioned to the Capital Development Plans will provide additional detail on occupancy plans for new or renovated space.

### **Statutory/Policy Requirements**

- ABOR Policy 7-106 requires committee review and board approval of the annual Capital Improvement Plan.

### **Committee Review and Recommendation**

The Finance, Capital and Resources Committee reviewed this item at its September 9, 2021 meeting, and recommended forwarding the item to the full board for approval.

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THE UNIVERSITY OF ARIZONA CAPITAL  
IMPROVEMENT PLAN  
FY 2023 - 2025





**CAPITAL IMPROVEMENT PLAN  
FISCAL YEARS 2023-2025**

Submitted to the  
ARIZONA BOARD OF REGENTS  
September 2021





September 2021

Dear Members of the Arizona Board of Regents:

On behalf of the University of Arizona, I am pleased to present the UA Capital Improvement Plan for fiscal years 2023-2025. This plan summarizes our past year's capital program activity, and directly supports our strategic goals of best preparing students with skills and mindsets to lead in the 4<sup>th</sup> Industrial Revolution; tackling society's biggest challenges; advancing our land grant mission; setting the standard for a global university in the digital age; and living our values and innovative culture to enable a high performing institution.

Our One-Year Capital Plan (FY 2023) proposes one (1) first year capital project. Our Two-Year Capital Plan Forecast represents potential strategic investments in the UA's high priority strategic development areas that are under consideration.

Thank you for your continued support and guidance. I look forward to our challenging work ahead to expand human potential, explore new horizons and enrich life for all.

Sincerely,

Dr. Robert C. Robbins  
President

**THE UNIVERSITY OF ARIZONA  
CAPITAL IMPROVEMENT PLAN  
FISCAL YEARS 2023-2025**

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**THE UNIVERSITY OF ARIZONA  
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**University of Arizona  
FY 2023-2025 Capital Improvement Plan**

**Transmittal Statement**



**University of Arizona  
FY 2023-2025 Capital Improvement Plan**

**All Funds Summary**

**CAPITAL IMPROVEMENT PLAN FY 2023-2025**  
**ALL FUNDS SUMMARY**  
**CAPITAL ALLOCATIONS FOR FY 2021 AND FY 2022**

<b>Budgeted Sources of Funds</b>	<b>Main Campus</b>		<b>AHSC</b>		<b>Total</b>			
	<b>FY21</b>	<b>FY22</b>	<b>FY21</b>	<b>FY22</b>	<b>FY21</b>	<b>%</b>	<b>FY22</b>	<b>%</b>
State Appropriations 3								
Building Renewal								
Other	17,134,800	800,000	1,500,000	3,500,000	18,634,800	7%	4,300,000	27%
Local Funds								
Retained Collections	6,573,600	6,949,700			6,573,600	3%	6,949,700	44%
Indirect Cost	2,577,100	1,177,600			2,577,100	1%	1,177,600	7%
Gifts	7,655,000	3,200,000	10,000		7,665,000	3%	3,200,000	20%
Auxiliary	3,975,100	85,000	272,600		4,247,700	2%	85,000	1%
Other	14,733,700				14,733,700	6%		
Proposition 301 - TRIF								
Debt Financed Proceeds 1,2	195,315,000				195,315,000	78%		
<b>Total</b>	<b>\$ 247,964,300</b>	<b>\$ 12,212,300</b>	<b>\$ 1,782,600</b>	<b>\$ 3,500,000</b>	<b>\$ 249,746,900</b>	<b>100.0%</b>	<b>\$ 15,712,300</b>	<b>100.0%</b>

**Budgeted Uses of Funds by Category**

New Construction								
Academic/Support	213,153,300	3,000,000			213,153,300	85%	3,000,000	19%
Auxiliary								
Infrastructure			272,600		272,600	0%		
Capital Renewal								
Academic/Support	22,027,200	2,177,600	1,500,000	3,500,000	23,527,200	9%	5,677,600	36%
Auxiliary	2,297,000	85,000			2,297,000	1%	85,000	1%
Infrastructure	6,723,600	6,949,700			6,723,600	3%	6,949,700	44%
Major Maintenance - Energy Conservation/Cost Saving	256,000				256,000	0%		
Major Maintenance/System Replacement	3,507,200				3,507,200	1%		
Life/Safety, Accessibility and Code Compliance								
Other Capital Renewal			10,000		10,000	0%		
Land, Buildings and Improvements								
Other								
<b>Total</b>	<b>\$ 247,964,300</b>	<b>\$ 12,212,300</b>	<b>\$ 1,782,600</b>	<b>\$ 3,500,000</b>	<b>\$ 249,746,900</b>	<b>100.0%</b>	<b>\$ 15,712,300</b>	<b>100.0%</b>

Notes:

- (1) Excludes debt service set aside which is reported in the operating All Funds Report.
- (2) Reflects total amount of debt issued in fiscal year indicated.
- (3) Excludes State capital appropriations for debt financed projects.

**University of Arizona  
FY 2023-2025 Capital Improvement Plan**

**Building Renewal Report**



THE UNIVERSITY OF ARIZONA  
 CAPITAL IMPROVEMENT PLAN FY 2023-2025  
**STATE APPROPRIATED BUILDING RENEWAL SUMMARY**

	Fiscal Years					
	2017	2018	2019	2020	2021	2022
Beginning Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Formula Amount	\$ 70,469,000	\$ 77,372,600	\$ 81,078,300	\$ 88,282,900	\$ 93,560,700	\$ 100,766,800
Appropriated Amount	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
% of Formula Amount Appropriated	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Fiscal Year Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	
Ending Balance (Encumbered)	\$ -	\$ -	\$ -	\$ -	\$ -	

THE UNIVERSITY OF ARIZONA  
 CAPITAL IMPROVEMENT PLAN FY 2023-2025  
**BUILDING RENEWAL ALLOCATION FORECAST**

Project Category	Building Renewal Allocation Forecast	
	FY 2022	FY 2023
Capital Renewal		
Academic/Support	-	21,709,000
Auxiliary	Not eligible	Not eligible
Infrastructure	-	14,110,900
Major Maintenance/System Replacement	-	54,272,400
Life/Safety and Code Compliance	-	18,452,600
Other Capital Renewal	-	-
Totals:	\$ -	\$ 108,544,900

**University of Arizona  
FY 2023-2025 Capital Improvement Plan**

**Deferred Maintenance Report**

THE UNIVERSITY OF ARIZONA  
 FY 2022-2024 CAPITAL IMPROVEMENT PLAN  
**DEFERRED MAINTENANCE REPORT**

1) Definition and explanation of Deferred Maintenance for the Arizona University System

- Facility condition deficiencies identified through physical inspections where deterioration and/or life safety concerns are evident and affect the proper functioning of the facility.
- Typical building components with deficiencies include: heating, ventilation and air conditioning, roofs, flooring, walls, ceiling and lighting, electrical and plumbing. Deferred maintenance does not include routine maintenance needs, although failure to adequately fund routine maintenance eventually will add to the deferred maintenance backlog. Also, deferred maintenance does not include infrastructure, Americans with Disabilities Act upgrades, or other non-mandated code requirements that have been established since the building was constructed, unless these deficiencies are included as part of an overall upgrade. A planned and funded capital renewal program is necessary to reverse the deferred maintenance backlog and extend the useful life of the facilities. Deferred maintenance figures include labor, material and indirect costs such as architectural services. Facilities scheduled for demolition during the next fiscal year will not be included in deferred maintenance figures and will not generate State appropriated building renewal funds.

2) Deferred Maintenance Status

	<u>June 30, 2020</u>	<u>June 30, 2021</u>
• <b>Estimated Deferred Maintenance (Academic/Support) ...</b>	<b>\$300,904,977</b>	<b>\$298,574,579</b>
• <b>Facility Condition Index (Academic/Support) .....</b>	<b>0.054</b>	<b>0.048</b>
• <b>Estimated Deferred Maintenance (Auxiliaries) .....</b>	<b>\$40,786,041</b>	<b>\$42,417,580</b>
• <b>Facility Condition Index (Auxiliaries) .....</b>	<b>0.024</b>	<b>0.026</b>
• <b>Total Estimated Deferred Maintenance.....</b>	<b>\$341,691,018</b>	<b>\$340,992,159</b>
• <b>Total Facility Condition Index.....</b>	<b>0.049</b>	<b>0.043</b>

The Facilities Condition Index (FCI) is a ratio of the estimated deferred maintenance to the estimated building replacement value. An FCI less than 0.05 is an indication that facilities are in “good” condition.

- Starting in 2013, The University of Arizona Facilities Management staff in collaboration with an outside vendor, Sightlines, LLC, restarted the Deferred Maintenance Inspection Process. One fourth of University core on-campus properties are inspected on an annual basis with the remaining properties being inspected over the next 3 years. Facilities Management will continue to add annual inflation percentage to properties not inspected in the current year. Limited funding has reduced the University’s ability to address deferred maintenance issues; however, establishing funding sources to reduce deferred maintenance will continue to be a high priority addressing life and safety repairs, code compliance within our fire and elevator systems and all mechanical, electrical, plumbing and roofing needs.

THE UNIVERSITY OF ARIZONA  
FY 2022-2024 CAPITAL IMPROVEMENT PLAN  
**DEFERRED MAINTENANCE REPORT**

3) Action Plan to Address Deferred Maintenance in FY 2021

- Developing a long-term plan to reduce deferred maintenance is not possible without consistent building renewal funding and sufficient building maintenance budget allocations for existing and new facilities. Limited funding has reduced the University's ability to address deferred maintenance issues; however, funding to reduce deferred maintenance will continue to be a high priority along with building renewal activities in other user areas. Addressing life and safety repairs and maintaining the building envelope, such as roofs and windows remains a high priority. Building maintenance activities will, whenever possible, address deferred maintenance problems to further limit financial expenses. In addition, deferred maintenance projects will also attempt to reduce energy costs by fixing leaking valves, repairing HVAC systems, and improving lighting systems.

THE UNIVERSITY OF ARIZONA  
 FY 2022-2024 CAPITAL IMPROVEMENT PLAN  
**DEFERRED MAINTENANCE REPORT**

**Allocations to Reduce Deferred Maintenance**

Source of Funds	FY 2022	FY 2023	FY 2024	Total
<b>State Appropriations</b>				
Building Renewal				
Other				
<b>Local Funds</b>				
Retained Tuition	\$6,100,00	\$8,000,000	\$10,000,000	\$24,100,000
Indirect Cost				
Gifts				
Auxiliary				
Other				
Debt Financed Proceeds (1)				
<b>Total</b>	\$6,100,00	\$8,000,000	\$10,000,000	\$24,100,000
<b>Budgeted Use of Funds</b>				
Academic/Support	\$6,100,00	\$8,000,000	\$10,000,000	\$24,100,000
Auxiliary				
Infrastructure (2)				
Other – One Time Deferred Maintenance Allocation				
<b>Total</b>	\$6,100,00	\$8,000,000	\$10,000,000	\$24,100,000
Estimated End of Year Deferred Maintenance (3)	\$351,941,76	\$361,538,85	\$369,615,79	

NOTES:

- 1) Amount of debt planned to be issued in fiscal year (FY) indicated.
- 2) Estimates of infrastructure deferred maintenance will remain a separate issue and will continue to be reviewed and tracked on an annual basis.
- 3) Figures represent outstanding deferred maintenance for academic support buildings and auxiliary facilities. These figures are based on inflation factors added to the previous year's amount. For FY 2022 a 5% inflation, for FY 2023 a 5% inflation and for FY 2024 a 5% inflation.
- 4) FY 2022, 2023 and 2024 Building Renewal funds are made up of prioritized deferred maintenance needs.
- 5) All buildings that have not been inspected will be assessed over the next four years.

# FACILITY CODE INDEX MAP

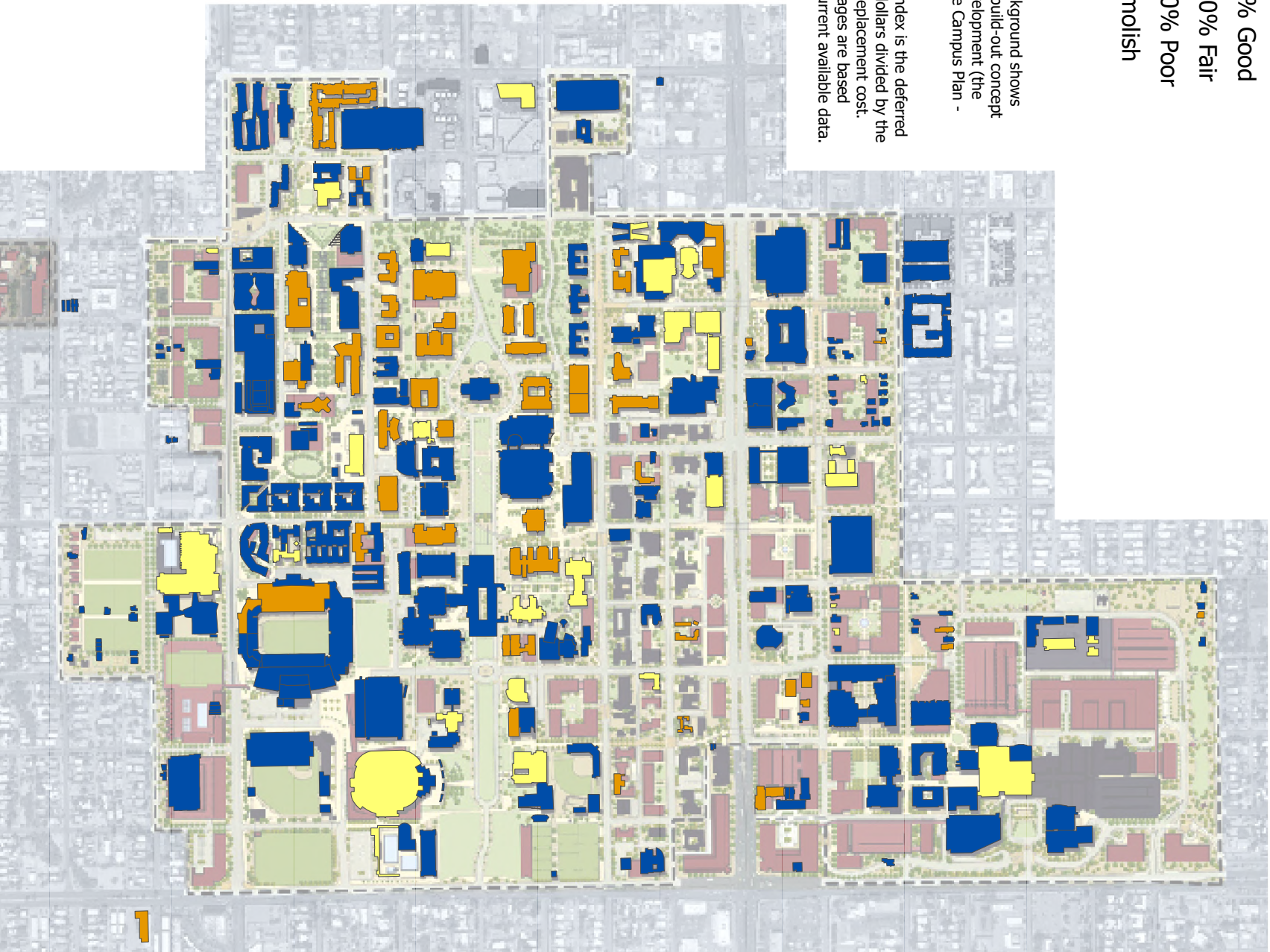
The University of Arizona August 2021

## Facility Code Index

- <5% Good
- 5-10% Fair
- >10% Poor
- Demolish

Note: Map background shows an illustrative build-out concept of campus development (the Comprehensive Campus Plan - ABOR 2009).

Facility Code Index is the deferred maintenance dollars divided by the total building replacement cost. These percentages are based on the most current available data.



**University of Arizona  
FY 2023-2025 Capital Improvement Plan**

**Building Inventory Report**



**THE UNIVERSITY OF ARIZONA**  
**FY 2023-2025 CAPITAL IMPROVEMENT PLAN**  
**BUILDING INVENTORY SUMMARY**  
**As of June 30, 2021**

<b>Category</b>	<b>Academic/Support Facilities</b>	<b>Auxiliary Facilities (1)</b>	<b>Total 2021</b>
Number of Facilities (2)	619	78	697
GSF	11,866,416	7,037,215	18,903,631
Estimated Replacement Value (3)	\$6,126,384,385	\$1,782,427,533	\$7,908,811,918
FY 2021 Building Renewal Request	\$108,544,912	Not Applicable	\$108,544,912

Notes:

- 1) Auxiliary Enterprise facilities (essentially self-supporting entities) do not qualify for state-appropriated Building Renewal Funding.
- 2) The Student Union (Bldg. 17) and Bookstore (Bldg. 19) contain both academic support and auxiliary space. For the purposes of the Building Inventory Summary, they are counted as auxiliary on the "Number of Facilities" row. However, the GSF was separated into academic support and auxiliary, and incorporated in the appropriate total on the "GSF" row.
- 3) Estimated replacement values are calculated using the ABOR's Construction Cost Control and Professional Fee Guidelines, and are based upon the University's FY 2021 Space Inventory.
- 4) Building Renewal is calculated each year following a standard formula that considers the building age, current replacement value, and renovation/renewal history. The derived figure is the basis of the University of Arizona FY 2021 Building Renewal Request.

BUILDING INVENTORY REPORT

7/1/2020 - 6/30/2021

Facility	Notes/	Original	Adjusted	Academic/		Estimated	Calculated		Estimated	
No (1)	Facility Name	Footnotes	Constr. Date	Constr. Date (2)	Support GSF	Auxiliary GSF (3)	Replacement Value (4)	Renewal Request (5)	Fiscal Year Inspected (10)	Deferred Maintenance (6)
2	Art Building & Art Museum		1957	1962	71,382	-	\$46,270,771.32	\$1,203,641.57	2021	\$ 7,892,347
2A	Art Building Addition		1992	1992	21,924	-	\$11,076,911.62	\$169,930.90	2021	\$ 547,363
3	Drama		1956	1956	29,081	-	\$20,622,218.55	\$536,445.77	2021	\$ 1,272,748
3A	Drama Addition		1992	1992	61,116	-	\$43,100,154.82	\$661,199.48	2018	\$ 1,528,053
4	Fred Fox School of Music		1957	1966	59,611	-	\$38,604,621.59	\$1,004,222.02	2018	\$ 3,167,370
4A	Fred Fox School of Music Addition		1992	1992	53,236	-	\$24,915,988.31	\$382,236.18	2018	\$ 982,161
5	Coconino Residence Hall	(Res. Life)	1954	1954	-	29,568	\$8,974,747.97	\$0.00	2020	\$ 5,655,519
6	Slonaker House		1940	1950	10,821	-	\$3,883,152.83	\$101,012.45	2020	\$ 879,108
7	Manzanita Residence Hall	(Res. Life)	1956	1956	-	44,046	\$13,232,170.96	\$0.00	2020	\$ 1,010,728
7A	Mohave Residence Hall	(Res. Life)	1956	1956	-	42,043	\$12,635,465.89	\$0.00	2020	\$ -
8	Gila Residence Hall	(R.L.-Historic)	1937	1937	-	39,421	\$17,539,670.02	\$0.00	2020	\$ 730,200
9	Maricopa Residence Hall	(R.L.-Historic)	1921	1922	-	33,410	\$15,730,770.89	\$0.00	2002	\$ -
10	Yuma Residence Hall	(R.L.-Historic)	1937	1937	-	40,195	\$17,977,932.83	\$0.00	2020	\$ 730,200
11	Harshbarger Building		1958	1959	74,211	-	\$41,934,326.34	\$1,090,837.63	2021	\$ 9,761,563
12	Mines And Metallurgy		1939	1944	39,495	-	\$23,925,148.29	\$622,364.88	2021	\$ 8,915,432
14	Transitional Office Building		1960	1944	10,561	-	\$4,305,633.91	\$112,002.45	2020	\$ 765,870
17	Student Union Memorial Center	(7)(Aux./Acad.)	2001	2002	1,225	243,810	\$124,566,337.98	\$6,231.43	2002	\$ -
19	Student Union Memorial Center - Bookstore	(8)(Aux./Acad.)	2001	2002	39,781	113,223	\$57,358,428.15	\$149,206.48	2002	\$ -
20	Engineering	(Historic)	1919	1960	65,064	-	\$45,420,337.52	\$1,181,519.24	2021	\$ 6,232,700
21	Old Main	(Historic)	1891	1980	55,827	-	\$26,226,821.60	\$559,785.28	2021	\$ -
23	Chavez Building		1952	1952	59,932	-	\$24,404,994.61	\$634,847.12	2018	\$ 5,646,680
24	Center For English As A Second Language	(Historic)	1936	1945	19,547	-	\$9,815,957.97	\$255,342.51	2019	\$ 1,712,867
25	Communication	(Historic)	1909	1957	26,629	-	\$16,922,835.69	\$440,213.72	2019	\$ 2,613,272
26	Arizona State Museum North	(Historic)	1934	1934	122,191	-	\$78,822,231.37	\$2,050,402.70	2018	\$ 10,698,579
27	Social Sciences		1950	1950	80,346	-	\$31,377,362.71	\$816,219.34	2018	\$ 5,391,133
28	Douglass	(Historic)	1904	1967	20,502	-	\$13,801,447.39	\$359,017.05	2019	\$ 2,220,242
29	Centennial Hall	(Historic)	1936	1985	85,881	-	\$53,455,215.68	\$998,329.61	2020	\$ 10,826,281
30	Arizona State Museum South	(Historic)	1936	1962	27,380	-	\$22,379,236.65	\$582,151.08	2018	\$ 2,211,349
30A	Haury Anthropology Building		1962	1962	38,906	-	\$21,487,882.93	\$558,964.30	2020	\$ 980,400
31	Cochise Residence Hall	(R.L.-Historic)	1921	1921	-	43,714	\$20,065,059.63	\$0.00	2020	\$ 4,857,453
32	South Hall	(Historic)	1912	1987	14,793	-	\$6,812,459.84	\$122,685.59	2019	\$ 1,505,977
33	Saguaro Hall		1959	1959	43,859	-	\$24,348,199.33	\$633,369.71	2019	\$ 2,761,678
34	Yavapai Residence Hall	(Res. Life)	1942	1942	-	42,750	\$13,182,397.70	\$0.00	2020	\$ 511,136
35	Herring Hall	(Historic)	1903	2004	7,774	-	\$8,593,465.24	\$74,513.94	2019	\$ 83,744
36	Forbes	(Historic)	1915	1963	77,403	-	\$53,394,753.17	\$1,388,957.71	2021	\$ 8,825,882

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			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
37	Marvel Laboratories Of Chemistry		1973	1973	63,108	-	\$43,674,519.59	\$1,106,974.37	2018	\$ 2,318,261
38	Shantz		1962	1982	86,980	-	\$55,803,600.88	\$1,153,851.06	2020	\$ 6,588,185
40	Nugent Building	(Historic)	1936	1972	22,487	-	\$11,538,678.45	\$292,459.34	2019	\$ 1,585,770
41	Chemistry	(Historic)	1936	1971	83,677	-	\$65,510,869.99	\$1,704,134.26	2021	\$ -
43	Biological Sciences East		1957	1957	65,733	-	\$38,397,272.10	\$998,828.24	2020	\$ 6,772,444
44	Chemical Sciences Building		2006	2006	87,944	-	\$61,331,986.57	\$490,901.22	2018	\$ 37,357
45	Tree Ring Archives		1965	1965	21,990	-	\$11,758,022.09	\$305,861.43	2020	\$ 66,579
45A	Tree Ring Shop		2002	2002	1,850	-	\$1,079,151.71	\$10,796.91		\$ -
45B	Bryant Bannister Tree Ring Building		2013	2013	33,492	-	\$19,746,298.90	\$79,024.69	2021	\$ -
46	Central Heating And Refrigeration Plant		1951	1959	34,951	-	\$12,328,444.91	\$320,699.84	2021	\$ 948,458
46B	Electrical Services Annex		1990	1990	1,821	-	\$304,806.67	\$4,879.35		\$ -
50	Santa Cruz Residence Hall	(Res. Life)	1957	1957	-	33,951	\$10,201,185.53	\$0.00	2020	\$ -
50A	Apache Residence Hall	(Res. Life)	1957	1957	-	29,434	\$8,759,217.41	\$0.00	2020	\$ 658,147
50B	Apache Nonresidential	(Acad. Sup.)	1957	1957	1,442	-	\$448,537.02	\$11,667.79	2000	\$ 10,367
52	Greenlee Residence Hall	(Res. Life)	1956	1956	-	30,910	\$9,161,140.66	\$0.00	2020	\$ 6,681,739
53	Graham Residence Hall	(Res. Life)	1955	1956	-	31,571	\$9,495,003.74	\$0.00	2020	\$ -
54	Science-Engineering Library		1963	1975	122,142	-	\$46,568,172.30	\$1,118,194.95	2019	\$ 9,688,329
55	Main Library		1976	1976	308,129	-	\$122,366,154.00	\$2,856,637.87	2019	\$ 812,785
55A	Main Library Expansion		2002	2002	25,856	-	\$11,047,382.68	\$110,529.06	2020	\$ -
56	Bear Down Gymnasium	(Historic)	1926	1926	64,789	-	\$29,771,368.28	\$774,442.60	2019	\$ 26,816
56A	Bartlett Academic Success Center		2020	2020	61,619	-	\$23,500,000.00	\$15,674.50		\$ -
57	Hopi Lodge Residence Hall	(Res. Life)	1946	1947	-	18,711	\$4,899,841.54	\$0.00	2020	\$ -
58	West Stadium		1929	1966	40,482	-	\$21,568,409.59	\$561,059.04	2021	\$ 3,982,231
58B	Scholarship Suites	(9)	1989	1989	40,219	-	\$18,318,953.06	\$152,734.27	2001	\$ 55,527
58E	Lowell-Stevens Football Facility	(Aux. Ent.)	2013	2013	-	162,510	\$78,172,209.94	\$0.00		\$ -
58F	Arizona East Stadium II	(Aux. Ent.)	2018	2018	35,147	-	\$18,797,586.67	\$25,075.98		\$ -
59	Pinal Residence Hall	(Res. Life)	1949	1949	-	23,385	\$7,140,909.09	\$0.00	2020	\$ 2,729,157
59A	Pinal Hall Nonresidential	(Acad. Sup.)	1949	1949	13,711	-	\$8,036,116.40	\$209,043.50	1997	\$ 30,945
60	Navajo Residence Hall	(Res. Life)	1949	1949	-	26,534	\$8,509,679.25	\$0.00	2020	\$ -
60A	Navajo Hall Nonresidential	(Acad. Sup.)	1949	1949	7,468	-	\$2,729,606.26	\$71,005.25	2016	\$ 33,487
61	Arizona East Stadium I	(Aux. Ent.)	1946	1946	-	34,177	\$13,131,882.64	\$0.00	2001	\$ 1,345
61A	East Stadium Addition	(Aux. Ent.)	1938	1946	-	21,295	\$10,059,606.40	\$0.00	2002	\$ 134,756
61B	Richard F Caris Mirror Lab		1986	1986	13,810	-	\$9,719,244.10	\$175,033.87	2020	\$ 385,518
61C	Richard F Caris Mirror Lab		1990	1990	21,153	-	\$14,090,894.51	\$225,567.04	2020	\$ 441,245
61E	Richard F Caris Mirror Lab		1998	1998	2,325	-	\$1,358,841.79	\$16,314.25	2002	\$ -

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Facility	Notes/	Original	Adjusted	Academic/		Estimated	Calculated		Estimated	
No (1)	Facility Name	Footnotes	Constr. Date	Constr. Date (2)	Support GSF	Auxiliary GSF (3)	Replacement Value (4)	Renewal Request (5)	Fiscal Year Inspected (10)	Deferred Maintenance (6)
61F	Richard F Caris Mirror Lab		2004	2004	2,400	-	\$1,402,675.40	\$12,162.60		\$ -
62B	Custodial		1998	1998	3,278	-	\$581,950.05	\$6,986.89	2000	\$ 1,756
62D	Facilities Management Ag Equipment		2019	2019	1,925	-	\$322,214.63	\$429.83		\$ -
63	Sonett Space Sciences Building		1936	1965	20,291	-	\$7,805,546.01	\$203,045.67	2019	\$ 2,348,860
63A	Sonett Space Sciences Building		1989	1989	13,120	-	\$5,721,961.45	\$95,413.71	2020	\$ 1,230,602
64	Steward Observatory Annex		1953	1953	5,674	-	\$2,014,701.09	\$52,408.42	2020	\$ -
64A	Steward Observatory Temporary Modular Building		2003	1921	1,440	-	\$428,472.94	\$11,145.87		\$ -
65	Steward Observatory	(Historic)	1921	1964	22,144	-	\$14,581,706.47	\$379,313.93	2020	\$ -
65A	Steward Observatory Addition		1985	1985	57,476	-	\$33,652,566.29	\$628,495.33	2020	\$ -
65B	Steward Observatory Expansion		1991	1991	41,020	-	\$18,574,990.66	\$297,348.45	2020	\$ -
65C	Steward Observatory Exp I		2000	2000	8,467	-	\$3,410,215.56	\$36,393.82	2020	\$ -
66	Administration		1966	1966	61,081	-	\$25,172,323.54	\$654,807.65	2019	\$ 4,173,396
67	Modern Languages		1966	1966	130,287	-	\$52,209,847.60	\$1,358,134.77	2019	\$ 6,667,563
68	Psychology		1968	1968	84,870	-	\$49,451,700.31	\$1,286,387.08	2021	\$ 4,185,859
69	Education		1964	1970	121,986	-	\$53,403,701.70	\$1,389,190.49	2019	\$ 4,489,257
70	Pacheco Integrated Learning Center		2001	2002	85,944	-	\$38,335,506.04	\$383,546.74	2021	\$ 1,674,359
71	Speech And Hearing Sciences		1952	1965	48,326	-	\$22,334,272.15	\$580,981.42	2020	\$ 3,409,523
72	Civil Engineering		1965	1966	61,197	-	\$36,644,066.33	\$953,222.10	2018	\$ 4,359,016
73	CCIT		1967	1967	51,285	-	\$20,694,297.47	\$538,320.76	2021	\$ 1,761,416
73A	CCIT Addition		1988	1988	41,285	-	\$15,783,432.39	\$273,716.28	2021	\$ 82,020
74	SBS 1st Street Annex		1969	1969	8,839	-	\$3,164,822.49	\$82,326.53	2020	\$ 519,833
75	CAPLA - West		1965	1968	38,168	-	\$23,654,689.79	\$615,329.45	2019	\$ 1,339,586
75A	CAPLA - East		2007	2007	41,088	-	\$21,762,694.45	\$159,672.89	2019	\$ 2,012,094
76	Harvill Building		1979	1981	92,052	-	\$37,151,741.80	\$768,186.57	2018	\$ 1,488,695
77	Gould-Simpson		1985	1985	228,089	-	\$144,890,993.65	\$2,705,984.20	2018	\$ 4,789,152
78	McClelland Park		2008	2008	71,386	-	\$28,959,434.11	\$193,159.43	2021	\$ -
79	Huachuca Residence Hall	(Res. Life)	1956	1957	-	33,863	\$10,453,764.35	\$0.00	2020	\$ -
79A	Kaibab Residence Hall	(Res. Life)	1958	1958	-	36,318	\$11,018,685.60	\$0.00	2020	\$ 6,711,978
79B	Kaibab Hall Nonresidential	(Acad. Sup.)	1958	1958	1,576	-	\$696,147.14	\$18,108.88	1997	\$ 11,045
79C	Huachuca Hall Nonresidential	(Acad. Sup.)	1958	1958	2,617	-	\$868,216.21	\$22,584.91	1998	\$ -
81	Physics-Atmospheric Sciences		1960	1968	133,848	-	\$84,235,942.40	\$2,191,229.57	2018	\$ 9,978,559
82	Facilities Management Elevator Shop		1959	1959	3,253	-	\$1,123,149.48	\$29,216.49	2002	\$ 10,362
83	Sonora Residence Hall	(Res. Life)	1962	1963	-	65,536	\$20,530,617.02	\$0.00	2020	\$ 750,540
84	Arizona Residence Hall	(Res. Life)	1963	1964	-	62,367	\$19,516,612.37	\$0.00	2020	\$ -
85	Coronado Residence Hall	(Res. Life)	1965	1965	-	147,356	\$46,638,037.67	\$0.00	2020	\$ -

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			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
85A	La Aldea	(Res. Life)	2003	2003	-	184,446	\$60,624,815.10	\$0.00	2020	\$ 10,092,492
86B	Archive Of Visual Arts		1946	1946	6,970	-	\$1,519,330.79	\$39,522.35	2021	\$ 53,072
86C	TBA		1928	1928	1,229	-	\$469,826.34	\$12,221.59	1997	\$ 33,911
86F	TBA	(Leased Out)	1952	1952	-	377	\$127,474.59	\$0.00		\$ -
86G	TBA	(Leased Out)	1957	1957	-	1,476	\$458,790.86	\$0.00		\$ -
86K	TBA		1949	1949	3,841	-	\$1,299,886.79	\$33,813.96		\$ -
86M	TBA		1952	1952	3,740	-	\$1,795,521.80	\$46,706.91		\$ -
87	UA Global Center	(Aux. Ent.)	1964	2004	-	18,074	\$9,312,879.75	\$0.00	2002	\$ 790,229
87A	UA Global Center Expansion	(Aux. Ent.)	2004	2004	-	30,675	\$13,000,097.43	\$0.00		\$ -
88	Biological Sciences West		1967	1967	145,951	-	\$91,317,904.80	\$2,375,452.66	2020	\$ 14,553,709
88A	Ramada No 2		1971	1971	353	-	\$206,310.17	\$5,366.75	2001	\$ 3,545
89	Mathematics		1968	1972	49,102	-	\$21,460,002.06	\$543,925.21	2019	\$ 3,395,267
89A	Mathematics Teaching Laboratory		1998	1998	5,809	-	\$1,842,979.80	\$22,126.82	2021	\$ 55,484
90	Animal and Comparative Biomedical Sciences		1966	1966	62,265	-	\$40,496,361.16	\$1,053,431.84	2019	\$ -
91	Flandrau Science Center And Planetarium		1975	1975	29,598	-	\$13,859,988.62	\$332,806.05	2020	\$ 757,094
92	Kuiper Space Sciences		1966	1966	51,601	-	\$28,124,786.78	\$731,610.08	2018	\$ 4,116,728
92A	Kuiper Space Sciences Addition		1991	1991	49,297	-	\$29,229,988.12	\$467,913.65	2018	\$ 989,423
93	Gittings Building		1964	1964	64,609	-	\$33,440,945.75	\$869,899.32	2021	\$ 3,081,706
93A	Tennis Facility		1988	1988	457	-	\$213,639.18	\$3,704.93	2000	\$ 5,832
93B	Robson Tennis Center		1990	1990	1,977	-	\$677,051.24	\$10,838.24	2000	\$ 6,027
94	Meinel Optical Sciences		1970	1970	90,324	-	\$54,934,278.49	\$1,429,005.39	2018	\$ 3,160,676
94A	Meinel Optical Sciences Addition		1989	1989	36,070	-	\$23,248,794.95	\$387,673.66	2018	\$ -
94B	Meinel Optical Sciences Addition I		1998	1998	765	-	\$159,767.86	\$1,918.17		\$ -
94D	Meinel Optical Sciences West Bldg Expansion		2006	2006	53,946	-	\$34,413,613.54	\$275,446.56	2020	\$ 176,519
95	Highland Commons		2004	2004	87,874	-	\$37,813,375.90	\$327,879.78	2021	\$ 62,062
96	McKale Memorial Center		1970	1973	269,024	-	\$121,452,841.87	\$3,078,343.73	2020	\$ 11,683,118
96A	Hillenbrand Aquatic Center		1974	1974	9,063	-	\$4,153,619.81	\$102,507.18	2020	\$ 404,230
96B	Roby Gymnastics Training Center		1994	1994	11,708	-	\$4,068,145.25	\$56,982.51	2020	\$ 198,641
96C	Lynch Athletics Pavilion		2002	2002	49,527	-	\$20,206,665.98	\$202,167.69	2020	\$ 64,143
98	Hillenbrand Field House	(Aux. Ent.)	2007	2007	-	1,313	\$615,277.86	\$0.00		\$ -
98A	Hillenbrand Club House	(Aux. Ent.)	2015	2015	-	7,048	\$2,863,015.51	\$0.00		\$ -
98B	Rita Hillenbrand Stadium	(Aux. Ent.)	2019	2019	28,104	-	\$13,036,003.48	\$17,390.03		\$ -
99	Eller Dance Theatre		2003	2003	30,846	-	\$18,413,571.83	\$171,945.93	2021	\$ -
100	Police Department		2000	2000	17,321	-	\$5,941,748.22	\$63,410.34	2020	\$ 198,062
100A	Police Department Storage		2000	2000	726	-	\$196,984.55	\$2,102.22	2015	\$ -

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Facility	Notes/	Original	Adjusted	Academic/		Estimated	Calculated		Estimated	
No (1)	Facility Name	Footnotes	Constr. Date	Constr. Date (2)	Support GSF	Auxiliary GSF (3)	Replacement Value (4)	Renewal Request (5)	Fiscal Year Inspected (10)	Deferred Maintenance (6)
101	---		1989	1989	39,979	-	\$18,623,492.33	\$310,546.73	2019	\$ 2,188,938
102	Graduate Diversity Programs		1929	1929	1,099	-	\$326,368.11	\$8,489.81	2000	\$ 11,726
103	Schaefer Center For Creative Photography		1988	1988	53,324	-	\$26,426,362.24	\$458,285.97	2020	\$ 1,683,458
104	Electrical And Computer Engineering		1986	1986	149,582	-	\$95,351,782.13	\$1,717,190.24	2019	\$ 3,280,104
105	Learning Services Building		2002	2002	28,435	-	\$11,345,042.55	\$113,507.15	2019	\$ 288,632
106	Life Sciences South		1990	1990	87,693	-	\$62,678,155.43	\$1,003,351.91	2018	\$ 1,774,778
107	Marley		1990	1990	129,785	-	\$93,471,441.83	\$1,496,290.84	2019	\$ 2,599,282
108	McClelland Hall		1990	1990	208,991	-	\$87,048,363.98	\$1,393,470.21	2019	\$ 1,854,071
109	'Swede' Johnson Building		1988	1988	41,367	-	\$16,767,188.45	\$290,776.58	2021	\$ 499,357
111	Biochemistry Greenhouse A		1986	1986	2,802	-	\$977,039.65	\$17,595.51	2020	\$ 9,566
111A	Biochemistry Greenhouse B		1990	1990	2,794	-	\$973,318.18	\$15,580.88	2000	\$ 7,192
112	Fluid Dynamics Research Laboratory		1988	1988	4,000	-	\$2,299,519.59	\$39,878.27	2020	\$ 8,146
113	Koffler Building		1990	1990	128,992	-	\$90,742,855.97	\$1,452,611.64	2018	\$ 328,425
114	Second Street Garage	(Aux. Ent.)	1988	1988	-	205,024	\$25,048,910.32	\$0.00	2002	\$ 29,348
115	Cherry Avenue Garage	(Aux. Ent.)	1988	1988	-	308,356	\$37,728,394.96	\$0.00	2002	\$ 37,201
115A	Cherry Avenue Garage Expansion	(Aux. Ent.)	2007	2007	-	80,264	\$10,183,903.41	\$0.00	2002	\$ -
116	Park Avenue Garage	(Aux. Ent.)	1988	1988	-	404,579	\$49,405,944.75	\$0.00	2002	\$ 41,133
117	Student Recreation Center		1990	1993	-	135,870	\$54,574,276.23	\$0.00	2021	\$ 4,524,872
117A	Student Recreation Center Expansion		2009	2009	-	77,642	\$28,063,957.42	\$0.00	2021	\$ 731,047
117B	Student Recreation Center - South Field Restrooms		2013	2013	-	782	\$365,641.03	\$0.00		\$ -
117C	Student Recreation Center - North Field Restrooms		2013	2013	-	616	\$91,198.55	\$0.00		\$ -
118	Colonia De La Paz Residence Hall	(Res. Life)	1995	1995	-	107,199	\$31,736,580.93	\$0.00	2020	\$ -
118A	Colonia De La Paz Nonresidential		1995	1995	2,433	-	\$807,668.54	\$10,774.30	2000	\$ 7,629
119	Aerospace And Mechanical Engineering		1997	1997	184,586	-	\$106,814,359.80	\$1,353,658.38	2019	\$ 1,144,066
120	Deconcini Environment And Natural Resources	(Leased Out)	1997	1997	-	62,390	\$28,166,257.70	\$0.00	2001	\$ 52,363
121	Villa Del Puente	(Res. Life)	2003	2003	-	77,693	\$23,767,665.79	\$0.00	2020	\$ -
121A	Villa Del Puente South	(Res. Life)	2003	2003	-	16,933	\$5,106,892.83	\$0.00	2020	\$ -
121B	Villa Del Puente Non-Residential		2003	2003	8,435	-	\$4,895,336.56	\$45,712.65		\$ -
122	Posada San Pedro	(Res. Life)	2004	2004	-	77,693	\$23,748,158.23	\$0.00	2020	\$ -
123	Pueblo De La Cienega	(Res. Life)	2004	2004	-	77,693	\$23,747,997.67	\$0.00	2020	\$ -
124	Facilities Management - Storage		1932	1932	7,638	-	\$1,595,172.40	\$41,495.22		\$ -
127A	Leased Out	(Leased Out)	1968	1968	-	720	\$223,089.87	\$0.00		\$ -
127B	Leased Out	(Leased Out)	1968	1968	-	1,350	\$418,293.50	\$0.00		\$ -
127C	Leased Out	(Leased Out)	1968	1968	-	880	\$272,665.39	\$0.00		\$ -
127D	Leased Out	(Leased Out)	1968	1968	-	570	\$176,612.81	\$0.00		\$ -

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No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
128	Martin Luther King Jr. Building		1955	1987	14,140	-	\$4,798,614.02	\$86,418.24	2019	\$ 882,931
129	Graduate Center		1993	1993	6,057	-	\$2,149,887.20	\$31,547.44	2020	\$ 184,153
131	Likins Hall	(Res. Life)	2011	2011	-	131,391	\$41,009,472.35	\$0.00	2020	\$ -
132	Arbol de la Vida Residence Hall	(Res. Life)	2011	2011	-	234,455	\$72,269,968.15	\$0.00	2020	\$ -
133	Residence Life Auxiliary Services Building	(Res. Life)	2011	2011	-	7,554	\$2,817,096.73	\$0.00	2020	\$ -
134	Beal Center		1968	1968	4,361	-	\$1,489,756.22	\$38,753.03	2002	\$ 30,689
135	Pima Residence Hall	(Res. Life)	1992	1992	-	18,114	\$6,034,563.85	\$0.00	2020	\$ -
135A	Pima Hall Addition	(Res. Life)	2000	2000	-	21,037	\$6,716,820.17	\$0.00	2020	\$ -
136	Bartlett Building		2001	2001	20,549	-	\$8,235,700.97	\$87,891.40		\$ -
137	ENR2		2015	2015	207,632	-	\$97,827,321.83	\$326,254.12	2021	\$ -
138	South Stadium Parking Structure	(Aux. Ent.)	2017	2017	-	317,594	\$40,400,238.60	\$0.00		\$ -
140	Richard Jefferson Gymnasium	(Aux. Ent.)	2008	2008	-	30,721	\$11,373,935.40	\$0.00		\$ -
141	C.A.T.S. Academic Center	(Aux. Ent.)	2016	2016	-	15,060	\$5,461,787.68	\$0.00		\$ -
142	Cole and Jeannie Davis Sports Center	(Aux. Ent.)	2019	2019	73,294	-	\$31,224,719.97	\$41,653.78		\$ -
150	Helen S. Schaefer Poetry Center		2007	2007	15,315	-	\$5,523,153.95	\$40,523.38	2019	\$ -
151A	Babcock Office Building A		1975	1975	12,641	-	\$4,640,612.82	\$111,430.40	2020	\$ 1,936,890
151B	Babcock Residence Hall B	(Res. Life)	1975	1975	-	26,481	\$8,085,809.98	\$0.00	2020	\$ -
151C	Babcock Office Building C		1975	1975	14,278	-	\$5,447,565.76	\$130,806.95	2020	\$ 2,419,444
151D	Babcock Office Building D		1975	1975	3,976	-	\$1,373,723.18	\$32,985.84	2020	\$ 22,557
151E	Babcock Residence Hall E	(Res. Life)	1975	1975	-	10,848	\$3,313,984.12	\$0.00	2020	\$ -
151F	Babcock Residence Hall F	(Res. Life)	1975	1975	-	7,952	\$2,429,277.45	\$0.00	2020	\$ -
155C	---		1936	1936	1,199	-	\$381,392.11	\$9,921.15	2001	\$ 11,023
155F	Art Works A		1930	1940	1,448	-	\$788,446.62	\$20,509.86	2001	\$ 4,672
155H	Sonoran UCEDD		1957	1957	1,584	-	\$492,483.85	\$12,810.98	2001	\$ 12,582
155J	Facilities Management Key Desk		1936	1936	1,271	-	\$402,233.10	\$10,463.29	2001	\$ 26,231
155M	Art Works B		1930	1930	1,296	-	\$636,245.93	\$16,550.67	2001	\$ -
155N	Art Works C		1930	1930	845	-	\$275,336.18	\$7,162.32	2001	\$ 27,297
158	University Services Building		1996	1996	114,656	-	\$46,007,187.89	\$613,735.89	2020	\$ 2,809,459
159	Main Gate Garage	(Aux. Ent.)	1995	1996	-	254,380	\$32,302,632.72	\$0.00	2002	\$ 145,750
160	Tyndall Avenue Garage	(Aux. Ent.)	2000	2000	-	526,104	\$66,797,981.82	\$0.00	2002	\$ -
167	UA Honors College		2019	2020	48,934	-	\$18,549,530.58	\$12,372.54		\$ -
167A	UA Honors College - Residence Hall		2019	2020	-	302,954	\$115,705,076.63	\$0.00		\$ -
168	UA Recreation and Wellness Center		2019	2020	-	68,655	\$28,472,881.87	\$0.00		\$ -
169	UA Honors College Parking Garage		2019	2020	-	130,189	\$16,882,282.77	\$0.00		\$ -
174	Central Refrigeration Plant		1990	1990	28,776	-	\$10,902,868.15	\$174,533.11	2021	\$ 866,324

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Facility	Notes/	Original	Adjusted	Academic/		Estimated	Calculated		Estimated	
No (1)	Facility Name	Footnotes	Constr. Date	Constr. Date (2)	Support GSF	Auxiliary GSF (3)	Replacement Value (4)	Renewal Request (5)	Fiscal Year Inspected (10)	Deferred Maintenance (6)
176	Rogers Law Building		1969	1977	97,784	-	\$36,245,904.12	\$846,160.63	2019	\$ 379,890
176A	Rogers Law Building		1996	1996	13,936	-	\$5,561,392.06	\$74,188.97	2019	\$ 159,844
177	Rountree Hall		1928	1928	22,912	-	\$9,073,938.04	\$236,040.35	2020	\$ 274,495
180	Sixth Street Garage	(Aux. Ent.)	2002	2002	-	576,962	\$73,234,641.60	\$0.00		\$ -
180A	Facilities Management Custodial		2002	2002	1,115	-	\$412,781.92	\$4,129.88		\$ -
180B	CALS Campus Greenhouse Support Complex		2004	2004	12,885	-	\$4,507,889.97	\$39,087.91		\$ -
180C	CALS Campus Greenhouse		2006	2006	7,819	-	\$2,724,549.28	\$21,807.29		\$ -
180D	CALS Campus Greenhouse		2011	2011	1,459	-	\$505,888.11	\$2,699.42		\$ -
181	Parking And Transportation Office Building	(Aux. Ent.)	2003	2003	-	16,605	\$5,700,438.51	\$0.00		\$ -
182	El Portal	(Res. Life)	2003	2003	-	22,116	\$9,157,317.20	\$0.00	2020	\$ -
190	Highland Avenue Parking Garage	(Aux. Ent.)	2005	2005	-	489,324	\$62,179,500.21	\$0.00		\$ -
197	Visual Arts Lab		2007	2007	24,381	-	\$13,977,728.92	\$102,554.60		\$ -
199	Douglass House	(Historic)	1903	1903	1,352	-	\$1,595,737.76	\$41,509.93	2001	\$ 265,578
199A	Smith House	(Historic)	1906	1906	2,274	-	\$1,684,955.57	\$43,830.75	2002	\$ 32,482
201	Arizona Health Sciences Center		1968	1968	570,258	-	\$347,441,589.30	\$9,037,998.06	2020	\$ 19,116,680
201A	Arizona Health Sciences Center Library		1991	1991	86,816	-	\$36,161,784.62	\$578,877.85	2019	\$ 1,556,540
201B	Steele Children's Research Center		1991	1991	49,294	-	\$34,435,170.25	\$551,238.21	2018	\$ 197,458
201E	Sarver Heart Center		2000	2000	36,400	-	\$17,817,845.91	\$190,152.05	2018	\$ 117,408
202	Drachman Hall		2006	2006	114,093	-	\$45,221,894.50	\$361,956.04	2021	\$ 50,000
203	Nursing		1967	1967	67,018	-	\$30,494,266.25	\$793,247.35	2018	\$ 738,110
205	AHSC Central Heating And Refrigeration Plant		1967	1967	36,221	-	\$12,814,685.52	\$333,348.41	2021	\$ 768,335
206	Facilities Mgmt Shops		1966	1966	11,196	-	\$4,065,130.17	\$105,746.23	2001	\$ 57,167
206A	Facilities Mgmt Plumbing/Paint/Mechanical Shops		2004	2004	9,862	-	\$3,427,898.31	\$29,723.31		\$ -
206B	Facilities Mgmt Machine Shop		1985	1985	1,337	-	\$464,611.52	\$8,677.08	2001	\$ 3,723
207	Pharmacy		1980	1980	101,184	-	\$65,536,653.22	\$1,398,814.33	2018	\$ 1,982,080
210	Facilities Management HR		1952	1952	1,062	-	\$345,166.12	\$8,978.81		\$ -
213	Lester House		1946	1946	1,530	-	\$490,749.03	\$12,765.85		\$ -
214	Facilities Management		1995	1968	1,096	-	\$340,936.82	\$8,868.79		\$ -
216	Health Sciences Innovation Building		2019	2019	261,249	-	\$120,430,740.86	\$160,654.61	2016	\$ 2,356,686
221	Life Sciences North		1990	1990	125,524	-	\$88,526,527.88	\$1,417,132.66	2018	\$ 2,757,301
222	Levy Cancer Center		1986	1986	85,971	-	\$51,832,899.86	\$933,458.69	2018	\$ 1,122,888
222A	Salmon Building		1998	1998	102,100	-	\$54,146,755.73	\$650,085.95	2018	\$ 13,701
224	---		1997	1997	7,530	-	\$3,246,348.17	\$41,140.97	2001	\$ 14,032
228	COPH-Center For Health Equality		1978	1978	2,586	-	\$890,092.96	\$20,185.53	2002	\$ -
229	---		2010	2010	6,446	-	\$2,803,344.67	\$16,828.48	2016	\$ 229,478



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			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
231	UAHS Garage	(Aux. Ent.)	1991	1991	-	273,340	\$34,681,403.33	\$0.00	2016	\$ 66,166
240	Keating Bioresearch Building		2007	2006	190,691	-	\$125,125,872.19	\$1,001,507.48	2018	\$ -
241	Medical Research Building		2006	2006	144,988	-	\$92,589,509.94	\$741,086.44	2018	\$ -
242	Bioscience Research Laboratories		2017	2017	172,623	-	\$94,832,844.80	\$189,760.52		\$ -
290	Warren Apartments		1941	1941	3,486	-	\$977,830.10	\$25,436.29	2016	\$ 318,047
300A	University Services Annex West		1966	1966	71,560	-	\$31,261,503.94	\$813,205.50	2016	\$ 214,824
300B	University Services Annex East		1966	1966	23,678	-	\$8,372,327.88	\$217,789.37		\$ -
301	University Library Storage		1947	1947	1,021	-	\$282,157.19	\$7,339.76		\$ -
302	Confluentcenter For Creative Inquiry		1944	1944	1,810	-	\$613,959.83	\$15,970.94		\$ -
306	ICA Service Facilities	(Aux. Ent.)	1985	1985	-	2,337	\$1,067,296.63	\$0.00	2000	\$ -
307	Ground Maintenance		1995	1995	600	-	\$208,501.81	\$2,781.41	2000	\$ -
308	Rope Course Facility		1999	1999	1,428	-	\$619,438.33	\$7,023.81		\$ -
309	Rope Course Facility		1999	1999	325	-	\$151,931.58	\$1,722.75		\$ -
310	Murphey Field House	(Aux. Ent.)	2007	2007	-	1,857	\$853,644.47	\$0.00		\$ -
311	ICA Timer Building	(Aux. Ent.)	2010	2010	-	247	\$115,468.00	\$0.00		\$ -
312	Residence Life Facilities	(Aux. Ent.)	1955	1955	-	12,497	\$4,404,834.06	\$0.00		\$ -
323	TBA		1927	1927	1,621	-	\$435,228.66	\$11,321.60		\$ -
324	TBA		1995	1995	2,031	-	\$687,730.14	\$9,174.32		\$ -
328	SBS Annex 44		1979	1979	2,367	-	\$635,525.14	\$13,988.54		\$ -
329	Leased Out	(Aux. Ent.)	1952	1952	-	665	\$224,369.35	\$0.00		\$ -
329A	Leased Out	(Aux. Ent.)	1952	1952	-	435	\$146,767.92	\$0.00		\$ -
339	Tumamoc Annex		1911	1911	3,059	-	\$951,335.26	\$24,747.08		\$ -
339A	Tumamoc Annex Garage A		1911	1911	1,281	-	\$267,513.39	\$6,958.83		\$ -
339B	Tumamoc Annex Garage B		1911	1911	756	-	\$157,888.23	\$4,107.15		\$ -
342	Storage		1914	1914	1,410	-	\$255,612.11	\$6,649.24		\$ -
342A	Storage		1914	1914	616	-	\$111,678.58	\$2,905.09		\$ -
343	Storage		1941	1941	1,052	-	\$190,723.80	\$4,961.30		\$ -
343A	Storage		1941	1941	444	-	\$80,495.60	\$2,093.93		\$ -
346	TBA		1949	1949	1,071	-	\$362,961.48	\$9,441.72		\$ -
358	TBA		1937	1937	1,804	-	\$484,320.13	\$12,598.62		\$ -
360	Ames Distributed Learning Center		1987	1987	2,728	-	\$962,249.70	\$17,329.15		\$ -
360A	Ames Distributed Learning Center Addition		1989	1989	1,184	-	\$414,198.86	\$6,906.77		\$ -
360B	Ames Distributed Learning Center		1997	1997	2,347	-	\$824,271.29	\$10,445.99		\$ -
360C	Ames Distributed Learning Center - Shop		2005	2005	2,608	-	\$906,299.81	\$7,858.53		\$ -
362	TBA		1934	1934	1,391	-	\$373,488.38	\$9,715.55		\$ -

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			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
370	Paul and Alice Baker Distribution Center		1984	1984	288,559	-	\$66,795,171.38	\$1,292,019.00		\$ -
374	2141		1952	1952	4,979	-	\$1,336,831.29	\$34,774.99		\$ -
375	Bear Canyon - Main House		1973	1973	5,767	-	\$1,548,210.01	\$39,240.93		\$ -
375A	Bear Canyon - Guest House		1973	1973	932	-	\$250,248.18	\$6,342.79		\$ -
375B	Bear Canyon - Event House		1979	1979	4,372	-	\$1,173,907.27	\$25,838.87		\$ -
378	TBA		1947	1947	2,019	-	\$542,089.25	\$14,101.37		\$ -
379	TBA		1929	1929	2,518	-	\$676,129.88	\$17,588.17		\$ -
380	TBA		1927	1927	1,930	-	\$518,159.25	\$13,478.88		\$ -
382	TBA 325 N Cherry		1957	1957	1,620	-	\$434,960.17	\$11,314.62		\$ -
382A	TBA 323 N Cherry		1988	1988	800	-	\$214,795.15	\$3,724.98		\$ -
382B	TBA 321 N Cherry		1988	1988	800	-	\$214,795.15	\$3,724.98		\$ -
382C	TBA 319 N Cherry		1988	1988	800	-	\$214,795.15	\$3,724.98		\$ -
406A	COM Pediatrics Research		1957	1957	1,650	-	\$574,699.47	\$14,949.66		\$ -
406B	Human Energy Systems Laboratory		1957	1957	1,110	-	\$510,995.14	\$13,292.52		\$ -
406C	Human Energy Systems Laboratory		1957	1957	1,924	-	\$794,452.44	\$20,666.09		\$ -
406E	COM Pediatrics Accounting		1957	1957	750	-	\$257,184.95	\$6,690.15		\$ -
406F	College of Medicine Continuing Education		1957	1957	1,335	-	\$457,220.78	\$11,893.68		\$ -
407	COM Pediatrics		1955	1955	1,387	-	\$482,137.25	\$12,541.84	2016	\$ 60,309
408	Native American Research & Training Center		1956	1956	2,625	-	\$932,816.57	\$24,265.36	2002	\$ 5,553
408A	Enrollment Management Systems and Communication		1949	1949	1,618	-	\$515,365.15	\$13,406.19	1999	\$ 198,641
409	Research Development		1998	1998	5,260	-	\$1,826,702.99	\$21,931.40	2021	\$ 332,439
409A	Student Affairs Systems Group		1998	1998	6,415	-	\$2,287,411.99	\$27,462.67	2021	\$ 384,305
413	Santa Rita House		1944	1944	1,860	-	\$590,543.65	\$15,361.81		\$ -
414B	TBA		1949	1949	1,334	-	\$465,368.42	\$12,105.63	2016	\$ 30,558
418	Mabel Storage		1957	1957	1,587	-	\$718,728.43	\$18,696.28	2001	\$ 1,356,092
420	Esquire Apartments		1967	1969	24,089	-	\$9,565,232.07	\$248,820.38	2020	\$ -
421A	Row House 1715		2020	2020	1,522	-	\$408,647.76	\$272.57		\$ -
421B	Row House 1721		2021	2021	1,201	-	\$185,000.00	\$0.00		\$ -
422A	Storage		1917	1917	1,104	-	\$200,151.22	\$5,206.53	2016	\$ 5,718
425	AZ Area Health Education Center		1928	1928	2,496	-	\$865,096.71	\$22,503.76	2000	\$ -
428	Law Annex III – Undergraduates & Masters Programs		1937	1944	2,467	-	\$777,973.16	\$20,237.42	1999	\$ 25,865
429	Writing Skills Improvement Program Annex		1944	1944	1,193	-	\$339,243.61	\$8,824.74	1999	\$ 16,668
429A	UA Bookstores-TFOB		1989	1989	1,150	-	\$341,408.40	\$5,692.99	2002	\$ 1,353
437	Water Resources Research Center		1959	1959	8,221	-	\$2,944,514.88	\$76,595.67	2016	\$ 322,051
438	Gender and Women's Studies		1966	1966	16,291	-	\$5,706,679.27	\$148,447.85	2020	\$ 50,778

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			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
444	Education North		1966	1966	11,301	-	\$4,077,977.76	\$106,080.44	2021	\$ 172,084
451	Arizona Mining & Mineral Museum		1921	1921	32,000	-	\$13,119,067.02	\$341,266.29	2016	\$ 3,289
454	TBA		1930	1930	760	-	\$290,535.41	\$7,557.70	2002	\$ -
454A	TBA		1919	1921	646	-	\$246,955.10	\$6,424.04	2000	\$ -
455	Facilities Management Administration		1983	1983	1,646	-	\$512,239.24	\$10,249.91		\$ -
455A	Facilities Management Administration		2001	2001	2,589	-	\$805,138.83	\$8,592.44		\$ -
456	Faculty Center		1936	1936	1,515	-	\$486,773.15	\$12,662.43		\$ -
457	Physiology		1935	1935	1,731	-	\$538,309.01	\$14,003.03		\$ -
465	Facilities Management Grounds North		1975	1975	2,624	-	\$704,528.08	\$16,917.13	2016	\$ 19,598
466	TBA		1929	1929	1,553	-	\$549,505.27	\$14,294.28	2016	\$ 24,914
470	Facilities Management Renovation Services		1955	1955	4,364	-	\$1,492,704.86	\$38,829.73	2021	\$ 138,710
471	ARL Annex		1946	1946	889	-	\$276,454.92	\$7,191.42	1999	\$ 12,035
471A	Law Annex II - Programs		1942	1942	1,505	-	\$484,777.07	\$12,610.51	2002	\$ -
471B	Arizona Center for Integrative Medicine		1941	1941	2,376	-	\$757,470.45	\$19,704.08	2002	\$ 13,038
472	COM Global Health Unit		1948	1948	1,212	-	\$410,457.05	\$10,677.22	2000	\$ -
474	TBA		1923	1923	882	-	\$236,811.65	\$6,160.18	2016	\$ 10,284
475	Facilities Management		1948	1948	1,792	-	\$882,169.64	\$22,947.88	2002	\$ -
476	Graduate Interdisciplinary Programs North		1978	1976	1,539	-	\$523,104.41	\$12,211.87		\$ -
479	COPH-Drachman House		1969	1969	2,398	-	\$975,480.75	\$25,375.18	2000	\$ 310,245
480	Broadway Administrative Offices		1987	1987	14,063	-	\$4,834,254.66	\$87,060.09	2017	\$ 523,627
483D	Udall Center For Studies In Public Policy		1903	1903	1,188	-	\$369,704.09	\$9,617.11		\$ -
490	Arizona Materials Laboratory		1965	1965	18,567	-	\$8,316,149.56	\$216,328.00	1999	\$ -
490A	Arizona Materials Laboratory		1978	1978	26,351	-	\$13,659,052.38	\$309,759.99	1999	\$ -
491	Alvernon Admin Offices		1973	1973	61,927	-	\$21,966,991.52	\$556,775.37		\$ -
493	Facilities Management Electric Shop		1997	1997	4,180	-	\$1,415,755.58	\$17,941.87		\$ -
494	UAF Annex - Regional Development		1935	1935	1,913	-	\$595,065.39	\$15,479.44		\$ -
498	U Of A Motor Pool Garage		2003	2003	5,828	-	\$1,273,697.45	\$11,893.79		\$ -
498A	U Of A Motor Pool Office Building		1961	1961	989	-	\$343,075.52	\$8,924.42		\$ -
500	Michael J. Drake Building		1979	1979	49,123	-	\$24,609,685.30	\$541,683.78		\$ -
503	TBA		1935	1935	1,256	-	\$425,244.89	\$11,061.90		\$ -
506	Oro Valley Vet Med Facility		1987	1987	30,139	-	\$16,944,002.53	\$305,144.54		\$ -
509	TBA		1936	1936	1,063	-	\$330,711.91	\$8,602.81		\$ -
512	TBA		1941	1941	1,190	-	\$402,999.64	\$10,483.23		\$ -
513	TBA		1934	1934	1,250	-	\$429,353.57	\$11,168.77		\$ -
520	TBA		1927	1927	964	-	\$300,062.52	\$7,805.53		\$ -

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			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
522	Castro Border Studies and Outreach		1910	1910	6,268	-	\$1,682,919.96	\$43,777.80		\$ -
540	Facilities Management - Masonry		1972	1972	2,722	-	\$730,840.48	\$18,523.88		\$ -
543	OV Vet Med - Stallard Pl		1985	1985	38,010	-	\$13,776,118.40	\$257,282.79		\$ -
546	TBA - Phoenix		1919	1919	2,614	-	\$701,843.14	\$18,257.05	2016	\$ 29,047
571	Law Annex		1936	1936	2,321	-	\$801,752.73	\$20,855.99	2001	\$ 38,240
572	Arthritis And Disability Assessment Center		1962	1962	1,703	-	\$596,435.97	\$15,515.09	2016	\$ 72,349
573	Facilities Management Custodial		1956	1962	1,272	-	\$395,869.85	\$10,297.76	2016	\$ 63,817
605	Indian Ruins Guest House		1934	1934	551	-	\$306,231.90	\$7,966.01	2016	\$ 28,658
606	Indian Ruins Lab		1934	1934	658	-	\$365,699.80	\$9,512.95	2002	\$ 31,720
607	Indian Ruins Main House		1934	1934	1,188	-	\$318,970.79	\$8,297.39	2002	\$ 18,364
801	Tumamoc Hill - Main Library	(Historic)	1959	1959	4,420	-	\$3,151,428.37	\$81,978.11	2002	\$ 10,152
802	Tumamoc Hill - Old Chemistry	(Historic)	1959	1959	1,363	-	\$924,730.73	\$24,055.02	2000	\$ 17,489
803	Tumamoc Hill - USGS	(Historic)	1959	1959	1,624	-	\$1,098,980.39	\$28,587.78	2000	\$ 970
804	Tumamoc Hill - Sykes Lab	(Historic)	1959	1959	3,122	-	\$3,280,245.37	\$85,329.02	2000	\$ 2,013
805	Tumamoc Hill - Sykes Lab Annex	(Historic)	1959	1959	980	-	\$837,248.46	\$21,779.34	2000	\$ 2,057
808	Tumamoc Hill - Storage Shed C		1959	1959	100	-	\$29,755.06	\$774.02	2000	\$ -
810	Tumamoc Hill - Inactive		1959	1959	192	-	\$78,688.11	\$2,046.91	2000	\$ -
811	Tumamoc Hill - Boathouse		1959	1959	800	-	\$270,684.82	\$7,041.32	2000	\$ 675
812	Tumamoc Hill - Boathouse Annex		1959	1959	144	-	\$48,817.92	\$1,269.90	2000	\$ 989
813	Tumamoc Hill - Residence		1948	1948	1,338	-	\$359,287.80	\$9,346.15	2000	\$ -
851	Tumamoc Hill - 14" Telescope		1977	1977	196	-	\$121,084.30	\$2,826.71	2000	\$ 31,844
852	Tumamoc Hill - 21" Telescope		1977	1977	322	-	\$187,874.82	\$4,385.94	2000	\$ 2,997
854	KUAT Transmitting Station		2002	2002	699	-	\$285,133.90	\$2,852.76		\$ -
901	Kitt Peak Observatory		1963	1968	3,410	-	\$2,454,298.81	\$63,843.68	1999	\$ 971
902	Kitt Peak Observatory		1963	1968	2,788	-	\$760,807.86	\$19,790.89	1999	\$ 656
903	Kitt Peak Observatory		1968	1968	7,159	-	\$5,122,751.49	\$133,258.13	1999	\$ 2,508
904	Kitt Peak Observatory		1968	1968	254	-	\$148,164.61	\$3,854.21	1999	\$ 7,292
905	Kitt Peak Observatory		1987	1987	754	-	\$439,827.24	\$7,920.85	1999	\$ -
907	Kitt Peak Observatory		1988	1988	108	-	\$62,999.13	\$1,092.53	1999	\$ -
908	Kitt Peak Maintenance Supervisor Residence		1968	1968	864	-	\$231,978.76	\$6,034.46	1999	\$ -
909	Kitt Peak Dorm		1987	1987	1,344	-	\$360,855.84	\$6,498.65	1999	\$ -
910	Spacewatch Telescope		1997	1997	1,675	-	\$977,299.15	\$12,385.31		\$ -
911	Kitt Peak 12-mm Wave Telescope		1933	1933	7,088	-	\$5,101,486.80	\$132,704.98		\$ -
912	Kitt Peak Radio Telescope Dormitory		1966	1966	1,414	-	\$382,903.24	\$9,960.46		\$ -
913	Kitt Peak Radio Telescope Recreation Building		1957	1957	569	-	\$210,008.40	\$5,462.95		\$ -

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			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
914	Kitt Peak Radio Telescope Electronics Bldg		1957	1957	2,456	-	\$958,814.97	\$24,941.65		\$ -
915	Kitt Peak Radio Telescope Operator Residence		1977	1977	710	-	\$170,797.63	\$3,987.27	2016	\$ 13,921
1013	U Of A South Academic Technology Building		2002	2002	23,388	-	\$8,596,371.18	\$86,006.69		\$ -
1015	UA South Arizona Folklore Facility		1989	1989	4,000	-	\$1,792,040.89	\$29,882.28		\$ -
1015A	UA South-Moffett House		1989	1989	861	-	\$389,933.95	\$6,502.15	2016	\$ 1,193
1050	San Xavier Mine		1971	1981	1,253	-	\$730,906.54	\$15,112.95	2002	\$ 6,947
1051	San Xavier Mine Classroom Building		2010	2010	4,801	-	\$2,074,925.68	\$12,455.78	2016	\$ 13,536
1052	San Xavier Mine - Garage		2013	2012	1,800	-	\$550,872.65	\$2,572.02	2016	\$ 12,402
1101	Catalina Observatory Site 1 - 16" Schmidt Tel		1971	1971	314	-	\$183,164.13	\$4,764.65	2002	\$ 11,147
1102	Catalina Observatory Site 1 - 61" Telescope		1971	1971	2,957	-	\$1,501,882.42	\$39,068.47	2002	\$ 5,380
1103	Catalina Observatory Site 1 - Dormitory		1971	1971	2,422	-	\$650,292.30	\$16,916.05	2002	\$ -
1104	Catalina Observatory Site 1 - Garage/Storage		1971	1971	487	-	\$59,443.28	\$1,546.30	2002	\$ 29,770
1106	Catalina Observatory Site 1 - Water Pump House		1971	1971	105	-	\$56,895.57	\$1,480.02	2002	\$ 2,284
1200	KUAT Radio-TV Transmitter		1971	1971	1,150	-	\$469,104.41	\$12,202.81	2002	\$ -
1201	KUAT Radio-TV Transmitter		2002	2002	838	-	\$341,834.35	\$3,420.05		\$ -
1350	High Altitude Laboratory		1971	1971	2,427	-	\$1,315,100.53	\$34,209.71	2002	\$ 25,260
1351	High Altitude Laboratory		1971	1989	100	-	\$54,186.26	\$903.56	2002	\$ 5,830
1415	Mt Lemmon Observatories - Radar Tower		1990	1990	3,180	-	\$1,827,997.05	\$29,262.58	2016	\$ 85,306
1416	Mt Lemmon Observatories - 24 in Telescope		2003	2003	254	-	\$148,164.61	\$1,383.56	2016	\$ 50,326
2001	Campus Farm West - Maintenance HQ		1909	1909	3,885	-	\$811,370.09	\$21,106.17	2016	\$ 44,692
2004	Campus Farm West - Pavilion and Archives		1956	1956	1,583	-	\$330,604.60	\$8,600.02	2002	\$ -
2005	Campus Farm West		1933	1933	3,669	-	\$1,256,765.61	\$32,692.24	2002	\$ -
2006	Campus Farm West - SNR Complex		1933	1933	2,170	-	\$733,410.84	\$19,078.22	2002	\$ -
2007	CVM Equine Clinical Training Facility		1933	1933	11,664	-	\$5,711,718.32	\$148,578.93	2002	\$ -
2008	Campus Farm West - Ag Education Center		1933	1933	4,672	-	\$2,886,254.34	\$75,080.13	2002	\$ -
2010	Campus Farm West - Irrigation Lab		1966	1966	2,041	-	\$1,105,941.57	\$28,768.86	2002	\$ -
2011	Campus Farm West - Animal Pathology		1957	1957	672	-	\$112,482.20	\$2,926.00	2002	\$ 25,648
2012	Campus Farm West - Animal Pathology		1957	1957	2,599	-	\$1,407,187.60	\$36,605.17	2002	\$ -
2013	Campus Farm West - Storage		1977	1977	1,149	-	\$351,640.37	\$8,209.04	2002	\$ -
2015	Campus Farm West - ABE Machine Shop		1976	1976	3,224	-	\$539,646.73	\$12,598.05	2002	\$ 28,831
2017	Food Product and Safety Lab		1980	1980	16,864	-	\$10,945,520.37	\$233,621.19	2002	\$ -
2018	Campus Farm West - Covered Arena		1989	1989	14,800	-	\$4,188,527.24	\$69,843.69	2002	\$ 12,548
2019	William J. Parker Agricultural Research Complex		2002	2002	42,556	-	\$22,327,268.86	\$223,384.32	2016	\$ 36,918
2023	Campus Farm West - Maintenance Offices		1933	1933	1,367	-	\$462,703.20	\$12,036.30	2002	\$ 6,801
2026	Campus Farm West - Old Water Tower		1933	1933	196	-	\$66,446.61	\$1,728.48	2002	\$ -

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			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
2027	Campus Farm West - Modular Classroom	(Trailer)	1977	1977	1,145	-	\$306,735.69	\$7,160.74	2002	\$ -
2031	Campus Farm West		1909	1909	1,160	-	\$311,452.96	\$8,101.83	2002	\$ -
2032	Campus Farm West - Residence Garage		1909	1909	327	-	\$55,209.27	\$1,436.16	2002	\$ 2,190
2042	Campus Farm West - Beef/Sheep HQ		1965	1965	1,578	-	\$858,748.66	\$22,338.63	2002	\$ -
2048	Campus Farm West - Animal Nutrition Lab		1989	1989	1,890	-	\$1,102,484.72	\$18,383.93	2002	\$ -
2061	Campus Farm East - Wildlife Storage		1977	1977	600	-	\$100,430.53	\$2,344.55		\$ -
2065	Campus Farm East - Storage		1977	1977	918	-	\$153,658.72	\$3,587.16	2001	\$ 4,392
2068	Campus Farm East		1992	1992	886	-	\$204,352.58	\$3,134.97	2001	\$ -
2069	Campus Farm East - CAC Garage		1988	1988	2,560	-	\$428,503.61	\$7,431.11	2001	\$ 971
2069A	Campus Farm East		2006	2006	2,680	-	\$448,589.71	\$3,590.51	2016	\$ 18,223
2070	Campus Farm East		1940	1940	1,768	-	\$474,697.27	\$12,348.30	2001	\$ -
2071	Campus Farm East - Residence		1948	1948	1,420	-	\$381,261.38	\$9,917.75	2001	\$ 3,886
2072	Campus Farm East - Residence Garage		1948	1948	489	-	\$59,687.40	\$1,552.65	2001	\$ -
2074	Campus Farm East - CEAC Annex		1936	1936	2,218	-	\$939,960.10	\$24,451.18	2001	\$ -
2075	Campus Farm East - Fertilizer Building		1936	1936	968	-	\$564,658.84	\$14,688.47	2001	\$ 2,235
2076	Campus Farm East		1936	1936	529	-	\$64,569.81	\$1,679.65	2001	\$ -
2077	Campus Farm East - Greenhouse		1962	1962	4,637	-	\$1,607,815.74	\$41,824.11	2001	\$ -
2078	Campus Farm East - Greenhouse		1969	1969	4,637	-	\$1,607,815.74	\$41,824.11	2001	\$ -
2079	G H Head House		1969	1969	3,211	-	\$1,760,773.83	\$45,803.01	2001	\$ -
2080	Campus Farm East - Greenhouse Support Complex		2004	2004	3,030	-	\$1,087,453.83	\$9,429.31	2016	\$ 15,544
2081	Campus Farm East - Greenhouse		1967	1967	4,637	-	\$1,607,815.74	\$41,824.11		\$ -
2082	Campus Farm East - Greenhouse		1990	1990	4,637	-	\$1,607,815.74	\$25,737.91	2001	\$ -
2083	Campus Farm East		1977	1977	123	-	\$45,309.67	\$1,057.75	2001	\$ -
2084	Tucson Village Farm		1991	1991	3,935	-	\$1,287,156.39	\$20,604.80	2001	\$ -
2085A	Campus Farm East - Greenhouse Storage		2005	2004	864	-	\$144,619.97	\$1,254.00		\$ -
2087	Campus Farm East - CEAC Teaching GH		2000	2000	5,283	-	\$1,831,807.33	\$19,549.05	2001	\$ -
2087C	Campus Farm East - Greenhouse		2003	2003	11,651	-	\$4,039,823.42	\$37,723.87		\$ -
2088	Controlled Environment Ag Building		2002	2002	4,511	-	\$1,774,712.49	\$17,756.00		\$ -
2091A	Campus Farm East - Greenhouse		1968	1968	3,007	-	\$1,042,635.74	\$27,122.08		\$ -
2091C	Campus Farm East - Greenhouse		1968	1968	3,007	-	\$1,042,635.74	\$27,122.08		\$ -
2091D	Campus Farm East - Utility Building		2005	2004	288	-	\$101,721.41	\$882.03		\$ -
2092	Campus Farm East - Pesticide Storage		1969	1969	963	-	\$161,191.01	\$4,193.06	2001	\$ 15,544
2093	Campus Farm East - CAC Garage Storage		1969	1969	1,438	-	\$440,086.04	\$11,447.96	2001	\$ 21,867
2094	Campus Farm East - Field Crew HQ		1969	1969	840	-	\$249,390.44	\$6,487.39	2001	\$ -
2095	Campus Farm East - CEAC Support		1992	1992	750	-	\$264,899.50	\$4,063.82	2001	\$ -

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Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
2096	Campus Farm East - Fisheries Lab		1960	1960	1,152	-	\$633,440.22	\$16,477.68	2001	\$ -
2097	Campus Farm East - High Pressure Lab		1960	1960	300	-	\$174,997.57	\$4,552.21	2001	\$ 12,436
2098	Campus Farm East - Solvent Storage		1960	1960	546	-	\$295,856.98	\$7,696.13	2001	\$ 2,332
2099A	Pima Cooperative Ext Metal Storage Shed		2005	2005	1,600	-	\$267,814.75	\$2,322.22		\$ -
2101	Red Rock Ag Center Shop		2008	2008	4,000	-	\$669,536.89	\$4,465.81	2016	\$ 5,394
2206	Yuma Mesa Farm		1945	1945	1,535	-	\$412,138.19	\$10,720.95	2002	\$ -
2207	Yuma Mesa Farm		1945	1945	442	-	\$53,950.57	\$1,403.42	2002	\$ 388
2257	Yuma Mesa Farm		1977	1977	245	-	\$41,009.13	\$957.36	2016	\$ 2,238
2258	Yuma Mesa Farm		1958	1958	2,050	-	\$446,313.62	\$11,609.96	2016	\$ 3,066
2260	Yuma Mesa Farm		1976	1976	1,822	-	\$555,426.71	\$12,966.44	2002	\$ 875
2265	Yuma Mesa Farm		1964	1964	720	-	\$120,516.64	\$3,135.00	2002	\$ 3,888
2267	Yuma Mesa Farm		1965	1965	574	-	\$247,757.51	\$6,444.92	2002	\$ 6,606
2268	Yuma Mesa Farm		1963	1963	574	-	\$247,757.51	\$6,444.92	2002	\$ 4,861
2269	Yuma Mesa Farm		1963	1963	622	-	\$268,475.91	\$6,983.86	2002	\$ -
2270	Yuma Mesa Farm		1993	1963	860	-	\$316,799.29	\$8,240.90	2002	\$ 402
2275	Yuma Mesa Farm		1966	1966	2,151	-	\$881,552.75	\$22,931.83		\$ -
2276	Yuma Mesa Farm		1959	1959	1,200	-	\$491,800.70	\$12,793.21	2002	\$ 74,192
2281	Yuma Mesa Farm		1998	1998	1,022	-	\$370,821.72	\$4,452.09	2002	\$ 20,113
2286	Yuma Mesa Farm		1996	1996	1,050	-	\$453,214.96	\$6,045.89	2002	\$ 64,172
2287	Yuma Mesa Farm		1998	1998	2,400	-	\$1,444,346.18	\$17,340.82	2016	\$ 20,748
2305	WCAC - Residence		1957	1957	1,569	-	\$421,266.98	\$10,958.42	1999	\$ 12,631
2309	WCAC - Feed Mill Shop		1959	1959	1,174	-	\$359,291.38	\$9,346.25	1999	\$ 77,724
2310	WCAC - Feed Mill		1959	1959	3,071	-	\$1,648,141.02	\$42,873.09	1999	\$ -
2321	WCAC - Residence		1956	1956	1,428	-	\$383,409.33	\$9,973.63	1999	\$ -
2323	WCAC - Necropsy Laboratory		1991	1991	2,093	-	\$1,162,623.61	\$18,611.28	1999	\$ -
2324	WCAC-AZ Vet. Diagnostic Lab		1995	1995	12,396	-	\$6,232,660.04	\$83,143.69	1999	\$ -
2325	West Campus Agricultural Ctr		1998	1998	1,024	-	\$171,401.44	\$2,057.85	2016	\$ 17,488
2327	WCAC-Shrimp Virus Bldg.		1956	1956	1,896	-	\$897,301.46	\$23,341.50	1999	\$ 7,895
2328	Shrimp Pathology Facility		2002	2002	3,830	-	\$1,971,101.68	\$19,720.87	2016	\$ 5,440
2328A	Shrimp Pathology Facility		2002	2002	1,218	-	\$532,213.61	\$5,324.80	2016	\$ 8,355
2333	WCAC-AVDI Shop And Storage		1968	1968	1,120	-	\$285,084.25	\$7,415.90	1999	\$ 2,040
2334	WCAC-Aqua. Pth. Support		1968	1968	1,024	-	\$436,327.72	\$11,350.19	1999	\$ 18,171
2335	WCAC-Old Poultry Bldg		1968	1968	1,024	-	\$554,867.30	\$14,433.76	1999	\$ 31,723
2336	WCAC-Aqua. Pth. Support		1968	1968	1,024	-	\$436,327.72	\$11,350.19	1999	\$ 5,589
2337	WCAC - Pumphouse		1975	1975	145	-	\$24,270.71	\$582.79	1999	\$ -

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Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
2340	WCAC-Old Aqua. Pth. Lab		1960	1960	1,320	-	\$769,989.33	\$20,029.73	1999	\$ 4,276
2341	WCAC - Quonset Hut		1958	1958	1,409	-	\$294,265.24	\$7,654.72	1999	\$ -
2342	WCAC - Storage		1975	1975	1,545	-	\$846,564.48	\$20,327.71	1999	\$ -
2343	West Campus Agricultural Ctr		1976	1976	576	-	\$312,112.86	\$7,286.27	1999	\$ -
2350	West Campus Agricultural Ctr		1965	1965	756	-	\$409,648.13	\$10,656.18	1999	\$ 128,381
2351	West Campus Agricultural Ctr		1965	1965	600	-	\$325,117.56	\$8,457.28	1999	\$ 3,025
2501	Maricopa Agricultural Center		1983	1983	2,354	-	\$426,771.71	\$8,539.70		\$ -
2504	Maricopa Agricultural Center		1987	1987	3,755	-	\$1,075,142.53	\$19,362.24	2000	\$ 1,076
2510	Maricopa Agricultural Center		1987	1987	34,402	-	\$15,317,153.23	\$275,846.61	2000	\$ -
2511	Maricopa Agricultural Center		1987	1987	6,007	-	\$1,005,477.02	\$18,107.64	2000	\$ 1,076
2512	Maricopa Agricultural Center		1987	1987	1,004	-	\$328,931.14	\$5,923.72	2000	\$ 494
2513	Maricopa Agricultural Center		1988	1988	200	-	\$41,769.37	\$724.36	2000	\$ -
2514	Maricopa Agricultural Center		1988	1988	168	-	\$28,120.55	\$487.67	2000	\$ -
2515	Maricopa Agricultural Center		1985	1985	5,885	-	\$1,790,785.95	\$33,444.72	2000	\$ -
2516	Maricopa Agricultural Center		1985	1985	1,250	-	\$209,230.28	\$3,907.58	2000	\$ -
2516A	Maricopa Agricultural Center		1993	1993	800	-	\$167,077.50	\$2,451.70	2000	\$ -
2516B	Maricopa Agricultural Center		1993	1993	64	-	\$13,366.20	\$196.14	2000	\$ -
2516C	Maricopa Agricultural Center		1993	1993	64	-	\$13,366.20	\$196.14	2000	\$ 10,137
2516D	Maricopa Agricultural Center		1993	1993	42	-	\$8,771.57	\$128.71	2000	\$ 7,818
2517	Maricopa Agricultural Center		1988	1988	4,000	-	\$675,342.75	\$11,711.79	2000	\$ 9,074
2518	Maricopa Agricultural Center		1985	1985	2,250	-	\$469,905.46	\$8,775.95	2000	\$ 1,211
2519	Maricopa Agricultural Center		1986	1986	2,489	-	\$598,753.96	\$10,782.96	2000	\$ 1,211
2520	Maricopa Agricultural Center		1986	1986	2,188	-	\$526,345.38	\$9,478.95	2000	\$ 1,211
2521	Maricopa Agricultural Center		1986	1986	2,188	-	\$526,345.38	\$9,478.95	2000	\$ 1,600
2522	Maricopa Agricultural Center		1986	1986	1,973	-	\$474,624.97	\$8,547.52	2000	\$ -
2523	Maricopa Agricultural Center		1986	1986	1,973	-	\$474,624.97	\$8,547.52	2000	\$ -
2524	Maricopa Agricultural Center		1986	1986	1,973	-	\$474,624.97	\$8,547.52	2000	\$ -
2530	Maricopa Agricultural Center		1987	1987	3,315	-	\$797,456.55	\$14,361.40	2000	\$ -
2531	Maricopa Agricultural Center		1987	1987	5,207	-	\$885,189.69	\$15,941.38	2000	\$ -
2531A	Maricopa Agricultural Center		1993	1993	4,700	-	\$988,402.19	\$14,503.81	2000	\$ 2,572
2535	Maricopa Agricultural Center		1987	1987	2,160	-	\$748,950.18	\$13,487.84	2000	\$ -
2536	Maricopa Agricultural Center		1987	1987	2,160	-	\$748,950.18	\$13,487.84	2000	\$ -
2537	Maricopa Agricultural Center		1987	1987	2,160	-	\$748,950.18	\$13,487.84	2000	\$ 1,632
2538	Maricopa Agricultural Center		1987	1987	4,200	-	\$1,302,987.77	\$23,465.51	2000	\$ 2,968
2539	Maricopa Agricultural Center		1987	1987	2,160	-	\$748,950.18	\$13,487.84	2000	\$ -



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No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
2543	Maricopa Agricultural Center		1986	1986	8,880	-	\$1,486,371.89	\$26,768.07	2000	\$ 4,442
2705	Safford Farm		1946	1946	370	-	\$123,237.93	\$3,205.79	2001	\$ 2,652
2705A	Safford Farm		1946	1946	1,516	-	\$407,036.80	\$10,588.25	2001	\$ 340
2707	Safford Farm		1946	1946	128	-	\$21,425.18	\$557.33	2001	\$ 1,050
2708	Safford Farm		1970	1970	400	-	\$83,538.75	\$2,173.09	2001	\$ -
2709	Safford Farm		1945	1945	116	-	\$21,030.38	\$547.06	2001	\$ 68,198
2710	Safford Farm		1946	1946	2,610	-	\$1,315,762.55	\$34,226.93	2001	\$ 22,267
2715	Safford Farm		1946	1946	165	-	\$27,618.40	\$718.44	2001	\$ -
2716	Safford Farm		1999	1999	880	-	\$319,298.55	\$3,620.53	2001	\$ 6,416
2750	Marana KUAT Transmitter		1975	1975	893	-	\$345,989.90	\$8,307.91	2002	\$ 10,056
2902	Yuma Valley Farm		1957	1957	1,966	-	\$527,859.07	\$13,731.20	2002	\$ 58,734
2903	Yuma Valley Farm		1989	1989	384	-	\$64,275.54	\$1,071.79	2002	\$ 8,550
2905	Yuma Valley Farm		1957	1957	2,140	-	\$877,044.57	\$22,814.56	2002	\$ -
2906	Yuma Valley Farm		1957	1957	2,744	-	\$1,124,584.26	\$29,253.81	2002	\$ -
2911	Yuma Valley Farm		1957	1957	3,174	-	\$860,123.34	\$22,374.39	2002	\$ 2,722
2915	Yuma Valley Farm		1962	1962	5,208	-	\$991,581.95	\$25,794.02	2002	\$ 2,689
2918	Yuma Valley Farm		1988	1988	500	-	\$83,692.11	\$1,451.39	2002	\$ -
2919	Yuma Valley Farm		1977	1977	1,981	-	\$495,888.66	\$11,576.52	2002	\$ 1,787
2921	Yuma Valley Farm		1961	1961	963	-	\$415,662.87	\$10,812.64	2002	\$ 2,141
2925	Yuma Valley Farm		1957	1957	231	-	\$81,854.75	\$2,129.29	2002	\$ -
2929	Yuma Valley Farm		1993	1993	118	-	\$42,815.03	\$628.27	2002	\$ -
2930	Yuma Valley Farm		1993	1993	118	-	\$42,815.03	\$628.27	2002	\$ -
2931	Yuma Valley Farm		1993	1993	136	-	\$49,346.14	\$724.11	2002	\$ -
2933	Glen G Curtis Bldg		2003	2008	19,631	-	\$10,491,557.49	\$69,978.69		\$ -
2934	Yuma Valley Farm Machine Shop		2009	2009	3,200	-	\$978,093.49	\$5,871.50	2016	\$ 2,622
2935	Yuma Valley Farm Greenhouse		2009	2009	2,988	-	\$1,036,047.75	\$6,219.39		\$ -
2936	Yuma Valley Farm Greenhouse		2009	2009	2,988	-	\$1,036,047.75	\$6,219.39		\$ -
2937	Yuma Ag Center Shop		2010	2010	3,200	-	\$979,329.15	\$5,878.91		\$ -
2985	Yuma Valley Farm		1960	1960	815	-	\$136,418.14	\$3,548.65	2002	\$ -
3001	Arizona Biomedical Collaborative (ABC Building)		2007	2007	37,966	-	\$24,205,710.64	\$177,597.30		\$ -
3004	Health Sciences Education Building		2012	2012	297,220	-	\$181,605,038.88	\$847,913.93	2016	\$ 4,197
3004A	---		2013	2013	24,454	-	\$13,807,046.97	\$55,255.80	2016	\$ 50,409
3005	Arizona Cancer Center - Phoenix	(Aux. Ent.)	2015	2015	-	227,580	\$131,807,873.38	\$0.00	2016	\$ -
3006	Biomedical Sciences Partnership Building - Phoenix		2017	2017	255,967	-	\$159,421,727.17	\$319,002.88	2016	\$ 27,985
3007	UA Phoenix Plaza		1989	1989	33,057	-	\$12,523,027.47	\$208,821.48	2016	\$ 18,019

BUILDING INVENTORY REPORT

7/1/2020 - 6/30/2021

			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
3103	Campus Farm South - Greenhouse		1978	1978	6,572	-	\$2,284,400.00	\$51,805.62	1999	\$ 20,013
3104	Crop Improvement		1987	1987	8,461	-	\$3,930,564.68	\$70,785.54	1999	\$ 36,842
3105	Dairy Supervisor Residence		1957	1957	1,438	-	\$386,094.27	\$10,043.47	1999	\$ 25,270
3118	Campus Farm South		1957	1957	2,234	-	\$1,315,874.19	\$34,229.84	1999	\$ -
3120	Campus Farm South - North Seed House		1966	1966	7,254	-	\$3,822,418.31	\$99,432.57	1999	\$ -
3138	Campus Farm South - South Seed House		1957	1957	6,791	-	\$3,679,788.92	\$95,722.35	1999	\$ -
3139	Entomology		1977	1977	982	-	\$499,059.65	\$11,650.55	1999	\$ -
3139A	Entomology		1977	1977	112	-	\$40,638.00	\$948.69	1999	\$ -
3139B	Campus Farm South		1977	1977	112	-	\$40,638.00	\$948.69	1999	\$ 1,843
3139C	Campus Farm South		1977	1977	112	-	\$40,638.00	\$948.69	1999	\$ -
3139D	Campus Farm South		1977	1977	112	-	\$40,638.00	\$948.69	1999	\$ -
3139E	Entomology		1977	1977	112	-	\$40,638.00	\$948.69	1999	\$ 37,054
3139F	Entomology		1977	1977	112	-	\$40,638.00	\$948.69	1999	\$ 759
3139G	Entomology		1977	1977	112	-	\$40,638.00	\$948.69	1999	\$ 13,070
3139J	Entomology		1991	1977	112	-	\$40,638.00	\$948.69	1999	\$ 2,604
3140	Earmle South Entomology		1987	1987	1,878	-	\$972,721.63	\$17,517.74	1999	\$ 3,568
3142	Entomology		1992	1992	713	-	\$258,704.39	\$3,968.78	1999	\$ 7,495
3175	Dairy		1987	1987	585	-	\$122,175.42	\$2,200.26	1999	\$ -
3183	Campus Farm South - Greenhouse		1989	1989	1,606	-	\$556,858.33	\$9,285.61	1999	\$ 14,961
3184	Campus Farm South - Greenhouse		1978	1978	2,223	-	\$770,794.56	\$17,480.08	1999	\$ 1,846
3186	Campus Farm South - Greenhouse		1987	1987	1,900	-	\$658,798.77	\$11,864.31	1999	\$ 1,846
3188	Campus Farm South - Greenhouse		1987	1987	542	-	\$196,658.88	\$3,541.63	1999	\$ 2,604
3190	Campus Farm South - Dairy Shop		1966	1966	1,938	-	\$324,390.62	\$8,438.37	1999	\$ 42,660
3191	Campus Farm South - Warehouse		1978	1978	2,017	-	\$699,366.91	\$15,860.24	1999	\$ 2,604
3192	Campus Farm South - Greenhouse		1989	1989	1,606	-	\$556,858.33	\$9,285.61	1999	\$ 2,481
3193	Campus Farm South - Greenhouse		1989	1989	1,606	-	\$556,858.33	\$9,285.61	1999	\$ 136,937
3196	Campus Farm South - Greenhouse HQ		1966	1966	528	-	\$191,579.13	\$4,983.55	1999	\$ 26,037
3197	Campus Farm South - Shadehouse		1982	1982	1,606	-	\$582,719.85	\$12,048.90	1999	\$ -
3198	Campus Farm South - Greenhouse		1966	1966	1,900	-	\$658,798.77	\$17,137.33	1999	\$ 38,952
3301	Sunnyside - Shop/Records Mgmt		1948	1948	19,041	-	\$4,944,715.04	\$128,626.87	2001	\$ 57,397
3302	Sunnyside - Storage		1948	1948	1,848	-	\$385,949.02	\$10,039.69	2001	\$ 35,988
3302A	Sunnyside - Records Mgmt		2000	2000	4,774	-	\$997,034.96	\$10,640.36	2001	\$ 116,829
3303	Sunnyside - Storage		1948	1948	3,825	-	\$798,839.28	\$20,780.21	2001	\$ 26,276
3304	Sunnyside - Storage		1948	1948	3,672	-	\$799,404.51	\$20,794.91	2001	\$ 7,906
3305	Sunnyside - Storage		1948	1948	3,672	-	\$766,885.71	\$19,949.00	2001	\$ 205,544

BUILDING INVENTORY REPORT

7/1/2020 - 6/30/2021

			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
3306	Sunnyside - Arid Lands		1948	1948	16,214	-	\$4,864,749.79	\$126,546.74	2001	\$ 18,826
3307	Sunnyside - Storage		1948	1948	616	-	\$128,649.67	\$3,346.56	2001	\$ 12,632
3308	Sunnyside - Storage		1948	1948	616	-	\$128,649.67	\$3,346.56	2001	\$ -
3309	Sunnyside - Arid Lands		1948	1948	12,711	-	\$6,367,365.38	\$165,634.28	2001	\$ -
3309A	Sunnyside - Greenhouse		1980	1948	3,588	-	\$1,244,089.47	\$32,362.50	2001	\$ 66,526
3309B	Sunnyside - Headhouse		1980	1948	638	-	\$239,249.18	\$6,223.59	2001	\$ -
3309C	Sunnyside - Storage		1948	1948	50	-	\$14,978.86	\$389.65		\$ -
3309D	Sunnyside - Storage		1945	1948	162	-	\$94,498.69	\$2,458.19	2016	\$ 45,905
3310	Sunnyside - Arid Lands		1948	1948	4,046	-	\$1,800,568.31	\$46,838.18	2001	\$ 18,221
3310A	Sunnyside - Greenhouse Service		1948	1948	302	-	\$106,666.20	\$2,774.71	2016	\$ 25,037
3310B	Sunnyside - Storage		1948	1948	77	-	\$26,757.73	\$696.05	2016	\$ 95,941
3311	Sunnyside - Storage		1948	1948	4,046	-	\$844,994.44	\$21,980.84	2001	\$ 9,685
3312	Sunnyside - Storage		1948	1948	1,848	-	\$385,949.02	\$10,039.69	2001	\$ 4,468
3313	Sunnyside - Storage		1948	1948	1,848	-	\$385,949.02	\$10,039.69	2001	\$ -
3314	Sunnyside - Storage		1968	1968	11,568	-	\$2,415,940.60	\$62,845.86	2001	\$ -
3315B	Sunnyside - Garage		1981	1981	576	-	\$70,306.63	\$1,453.73	2001	\$ -
3400	Mt Graham Telescope		1990	1990	11,953	-	\$7,834,563.66	\$125,415.70	2001	\$ -
3401	Mt Graham Utility Building		1993	1993	1,520	-	\$886,654.38	\$13,010.77	2001	\$ -
3401A	Mt Graham Utility Building		2000	2000	1,315	-	\$791,381.35	\$8,445.62		\$ -
3401B	Mt Graham UAPD Guardhouse		2000	2000	140	-	\$47,461.86	\$506.51		\$ -
3402	Mt Graham Shop Building		2002	2002	1,500	-	\$459,060.54	\$4,592.90		\$ -
3403	Mt Graham Cable Reel Building		2001	2001	900	-	\$487,676.34	\$5,204.48		\$ -
3404	Mt Graham Obs-Laundry Bldg		1998	1998	576	-	\$312,112.86	\$3,747.23		\$ -
3405	Mt Graham Obs-Conference Bldg		1997	1997	384	-	\$131,790.10	\$1,670.18		\$ -
3406	Mt Graham Obs-UAPD Bldg		2000	2000	288	-	\$85,505.29	\$912.51		\$ -
3551	V BAR V - Office Trailer	(Trailer)	1996	1996	787	-	\$266,475.77	\$3,554.79	1998	\$ -
3552	V BAR V - Lab Trailer		1996	1996	446	-	\$260,245.76	\$3,471.68		\$ -
3553	V BAR V - Multi-Use		1997	1997	4,091	-	\$854,214.10	\$10,825.46		\$ -
3554	V BAR V - Residence A		1995	1995	1,369	-	\$367,587.43	\$4,903.62		\$ -
3555	V BAR V - Residence B		1995	1995	1,324	-	\$355,468.21	\$4,741.95		\$ -
3556	V BAR V - Ranch House		1995	1996	1,145	-	\$338,927.93	\$4,521.30		\$ -
3557	V BAR V - Cabin		1995	1996	601	-	\$177,992.25	\$2,374.42		\$ -
3558	V BAR V - Barn		2013	1996	948	-	\$198,015.41	\$2,641.53		\$ -
3559	V BAR V - Shop		2013	1996	900	-	\$150,645.80	\$2,009.62		\$ -
3560	Mingus 4-H Camp - Rec Hall		1950	1950	1,127	-	\$497,132.47	\$12,931.91		\$ -

BUILDING INVENTORY REPORT

7/1/2020 - 6/30/2021

			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
3561	Mingus 4-H Camp - Navajo Bunk House		1950	1950	400	-	\$176,421.66	\$4,589.26		\$ -
3562	Mingus 4-H Camp - Apache Bunk House		1950	1950	400	-	\$176,421.66	\$4,589.26		\$ -
3563	Mingus 4-H Camp - Zuni Bunk House		1950	1950	400	-	\$176,421.66	\$4,589.26		\$ -
3564	Mingus 4-H Camp - Hohokam Office		1979	1979	152	-	\$67,057.81	\$1,476.01		\$ -
3565	Mingus 4-H Camp - Dining Hall		1971	1971	2,290	-	\$1,009,893.84	\$26,270.37		\$ -
3566	Mingus 4-H Camp - Anasazi Hlth Cottage		1950	1950	610	-	\$269,013.72	\$6,997.85		\$ -
3567	Mingus 4-H Camp - Restrooms/Showers		1971	1971	850	-	\$374,805.19	\$9,749.81		\$ -
3568	Mingus 4-H Camp - Storage		1950	1950	189	-	\$83,242.03	\$2,165.37		\$ -
3569	Mingus 4-H Camp - Havasu Bunk House		1950	1950	907	-	\$400,041.96	\$10,406.29		\$ -
3570	Mingus 4-H Camp - Large Bunk House		1951	1951	2,537	-	\$1,118,998.30	\$29,108.50		\$ -
3571	Mingus 4-H Camp - Pump House		1974	1974	129	-	\$19,098.40	\$471.33		\$ -
3572	Mingus 4-H Camp - Power House		1981	1981	192	-	\$28,425.52	\$587.75		\$ -
3573	Mingus 4-H Camp - Cook's Cabin		2013	1971	865	-	\$763,246.34	\$19,854.33		\$ -
3601	Al-Marah - Office		1978	1978	3,376	-	\$1,268,096.69	\$28,757.90		\$ -
3602	Al-Marah - Customer Barn		1975	1975	3,201	-	\$1,496,672.18	\$35,938.09		\$ -
3603	Al-Marah - Pasture Residence		1979	1979	3,352	-	\$899,991.66	\$19,809.72		\$ -
3604	Al-Marah - Main Residence		1980	1980	3,432	-	\$921,471.17	\$19,667.88		\$ -
3604A	Al-Marah - Kennel		1993	1993	605	-	\$282,876.19	\$4,150.93		\$ -
3604B	Al-Marah - Storage		1983	1983	594	-	\$124,055.04	\$2,482.34		\$ -
3604C	Al-Marah - Restroom		1989	1989	39	-	\$8,145.03	\$135.82		\$ -
3605	Al-Marah - Indoor Arena		1995	1995	22,965	-	\$3,843,978.65	\$51,278.68		\$ -
3606	Al-Marah - NE Residence		1980	1980	4,267	-	\$1,145,663.61	\$24,453.04		\$ -
3607	Al-Marah - Stud Barn		1978	1978	10,500	-	\$4,533,692.73	\$102,815.08		\$ -
3608	Al-Marah - Hay Barn		1989	1989	3,289	-	\$550,526.71	\$9,180.03		\$ -
3609	Al-Marah - Show Barn 14 Stall		1988	1988	5,819	-	\$2,720,754.58	\$47,183.33		\$ -
3610	Al-Marah - Outdoor Arena		1989	1989	14,257	-	\$2,386,396.85	\$39,793.17		\$ -
3611	Al-Marah - Show Barn 16 Stall		1981	1981	6,865	-	\$3,011,460.68	\$62,267.97		\$ -
3612	Al-Marah - Caretaker Residence		1984	1984	1,354	-	\$363,540.78	\$7,031.97		\$ -
3613	Al-Marah - South Residence		1988	1988	1,084	-	\$291,047.42	\$5,047.34		\$ -
3651	Cracchiolo DK Ranch - Livestock Barn		1973	1973	3,666	-	\$1,501,891.97	\$38,066.95		\$ -
3652	Cracchiolo DK Ranch - Horse Barn		1973	1973	6,631	-	\$3,100,275.92	\$78,579.59		\$ -
3653	Cracchiolo DK Ranch - Meeting/Tack Room		2005	2005	1,711	-	\$800,098.80	\$6,937.66		\$ -
3654	Cracchiolo DK Ranch - Caretaker House		1969	1969	1,088	-	\$292,190.96	\$7,600.76		\$ -
3655	Cracchiolo DK Ranch - Guest House		1961	1961	333	-	\$89,417.36	\$2,326.01		\$ -
3656	Cracchiolo DK Ranch - Main House		1973	1973	4,297	-	\$1,153,773.18	\$29,243.54		\$ -

**BUILDING INVENTORY REPORT**

7/1/2020 - 6/30/2021

Facility	Notes/	Original	Adjusted	Academic/		Estimated	Calculated		Estimated	
No (1)	Facility Name	Footnotes	Constr. Date	Constr. Date (2)	Support GSF	Auxiliary GSF (3)	Replacement Value (4)	Renewal Request (5)	Fiscal Year Inspected (10)	Deferred Maintenance (6)
3657	Cracchiolo DK Ranch - Pump House		1961	1961	190	-	\$28,129.42	\$731.73		\$ -
4000	Biosphere 2		1986	1986	178,189	-	\$132,855,637.89	\$2,392,597.18		\$ -
4000A	Biosphere 2 Ocean Viewing Gallery		1986	1986	8,403	-	\$4,300,823.30	\$77,453.53		\$ -
4001	Biosphere 2 Planning Center		1986	1986	9,302	-	\$3,647,054.05	\$65,679.80		\$ -
4001A	Biosphere 2 Planning Center Annex		1986	1986	501	-	\$74,172.85	\$1,335.78		\$ -
4002	Biosphere 2 Faculty Building A		1986	1986	1,440	-	\$451,078.18	\$8,123.47		\$ -
4003	Biosphere 2 Faculty Building B		1986	1986	1,520	-	\$514,846.10	\$9,271.86		\$ -
4004	Biosphere 2 Faculty Building C		1986	1986	1,417	-	\$480,211.24	\$8,648.12		\$ -
4005	Biosphere 2 Faculty Building D		1986	1986	1,475	-	\$833,501.95	\$15,010.54		\$ -
4006	Biosphere 2 South Lung		1986	1986	26,254	-	\$23,699,915.40	\$426,811.78		\$ -
4007	Biosphere 2 West Lung		1986	1986	26,254	-	\$23,699,915.40	\$426,811.78		\$ -
4008	Biosphere 2 Energy Center		1986	1986	23,881	-	\$18,310,288.83	\$329,749.99		\$ -
4009	Biosphere 2 Cooling Towers		1986	1986	7,384	-	\$1,229,696.29	\$22,145.60		\$ -
4010	Biosphere 2 Analytical Lab		1986	1986	5,603	-	\$2,902,156.94	\$52,264.94		\$ -
4030	Biosphere 2 Visitor Center		1986	1986	4,901	-	\$4,155,773.96	\$74,841.33		\$ -
4031	Biosphere 2 Food Court		1986	1986	1,970	-	\$2,302,725.44	\$41,469.78		\$ -
4032	Biosphere 2 Theater		1986	1986	2,623	-	\$2,033,297.74	\$36,617.66		\$ -
4033	Biosphere 2 Residential A		1986	1986	4,107	-	\$2,205,409.16	\$39,717.21		\$ -
4034	Biosphere 2 Residential B		1986	1986	4,107	-	\$2,205,409.16	\$39,717.21		\$ -
4035	Biosphere 2 Residential C		1986	1986	3,602	-	\$1,934,230.28	\$34,833.55		\$ -
4036	Biosphere 2 Residential D		1986	1986	2,065	-	\$1,108,879.94	\$19,969.82		\$ -
4037	Biosphere 2 Residential E		1986	1986	4,160	-	\$2,233,869.51	\$40,229.76		\$ -
4038	Biosphere 2 Residential F		1986	1986	3,599	-	\$1,932,619.32	\$34,804.54		\$ -
4040	Biosphere 2 Residential G		1986	1986	3,599	-	\$1,932,619.32	\$34,804.54		\$ -
4041	Biosphere 2 Residential H		1986	1986	4,061	-	\$2,180,707.71	\$39,272.37		\$ -
4042	Biosphere 2 Residential J		1986	1986	3,599	-	\$1,932,619.32	\$34,804.54		\$ -
4043	Biosphere 2 Residential K		1986	1986	3,542	-	\$1,902,011.01	\$34,253.32		\$ -
4044	Biosphere 2 Residential L		1986	1986	1,856	-	\$498,324.74	\$8,974.33		\$ -
4045	Biosphere 2 Residential M		1986	1986	4,066	-	\$2,183,392.65	\$39,320.72		\$ -
4046	Biosphere 2 Residential N		1986	1986	4,162	-	\$2,234,943.49	\$40,249.10		\$ -
4047	Biosphere 2 Residential P		1986	1986	3,799	-	\$2,040,016.89	\$36,738.66		\$ -
4048	Biosphere 2 Residential Q		1986	1986	4,107	-	\$2,205,409.16	\$39,717.21		\$ -

697

11,866,416 7,037,215

\$7,908,811,917.58

\$108,544,912.15

\$340,992,159.00

**TOTAL GSF:**

**18,903,632**

**TOTAL ACADEMIC REP VALUE:**

**\$6,126,384,384.91**

## BUILDING INVENTORY REPORT

7/1/2020 - 6/30/2021

			Original	Adjusted	Academic/ Support		Estimated	Calculated		Estimated
Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)

- 1) List of all facilities owned or being acquired by the University of Arizona.
- 2) As adjusted for applicable projects using the Sherman-Dergis formula.
- 3) Auxiliary enterprises do not generate building renewal allocation amounts.
- 4) Estimated replacement values are calculated using the ABOR's Construction Cost Control and Professional Fee Guidelines, and are based upon the University's FY 2020 Space Inventory.
- 5) Renewal request is calculated using the Sherman-Dergis formula with direction from ABOR.
- 6) Building Inspections for Academic / Support facilities are completed by Facilities Management within a four year cycle.
- 7) Student Union, Bldg. 17, is prorated to capture both auxiliary enterprise (99.5%) and academic support space (0.5%).
- 8) Bookstore, Bldg. 19, is prorated to capture both auxiliary enterprise (74%) and academic support space (26%).
- 9) Scholarship Suites, Bldg. 58b calculated renewal allocations is based on 50 percent of the estimated replacement value.
- 10) UArizona contracts with outside consultants to conduct a comprehensive review of a core group of 35 of our most critical, high-priority buildings on a 4-year cycle.  
 UArizona also performs monthly, quarterly and annual Code Compliance and Preventative Maintenance Inspections on fire systems, elevators, HVAC and water system reviews on a priority basis for all UArizona buildings, to assure that they are maintained in a safe operating condition.

**University of Arizona  
FY 2023-2025 Capital Improvement Plan**

**Lease Report**

THE UNIVERSITY OF ARIZONA  
 FY 2023-2025 CAPITAL IMPROVEMENT PLAN  
**SUMMARY OF LEASES IN EFFECT DURING FY 2021**

	Number of Leases	Gross Square Feet	Acres	Lease \$/Year Receipts (R) Expenditures (E)	Number Of Leases Continued	Number Of Leases Renewed	Number Of Leases Terminated
UA as Lessor	45	606,812	1,895	\$5,829,063	35	8	2
UA as Lessee	86	524,867	60,870	\$6,081,764	42	37	7

**Notes:**

- 1) The Board has delegated to the universities the responsibility to establish leases (including amendments and renewals) without specific Board approval unless:
  - As lessor (university leasing to others) - the lease including all renewals run longer than 10 years, or the annual base lease amount exceeds \$1,000,000, or the rental rate is less than the fair market value of the property.
  - As lessee (university leases from others) - the original lease is limited to 5 years with a maximum 5 year renewal option or the total annual lease amount exceeds \$1,000,000.
- 2) Any leases requiring Board approval will be brought forward as separate agenda items.



THE UNIVERSITY OF ARIZONA  
 FY 2023-2025 CAPITAL IMPROVEMENT PLAN  
 PROPERTY LEASES IN EFFECT DURING FY 2021

UNIVERSITY AS LESSEE

LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST		CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
1 AMARG #705	T	2720 S. Craycroft DM Airforce Base Tucson, AZ	College of Science Steward Observatory	N/A N/A N/A		09/28/19- 04/27/21	TN	N/A	N/A	Terminated: 04/27/21
2 Arizona Center for Advance Lipidology #774	R	6595 N. Oracle Rd. #119 Tucson, AZ	College of Agriculture Nutritional Sciences	N/A N/A \$2,870		01/15/21- 10/31/21	TN	Sponsored Projects	Clinical	
3 Arizona Historical Society #750	C	949 E. 2nd St. Tucson, AZ	President's Office	2,210 \$26.29 \$58,102		07/01/19- 06/30/22	TN	Designated	Office	
4 Arizona State Land Dept. #240 ASL #23-99491-05	C	Marana Farm, Pinal County Red Rock, AZ	College of Agriculture Marana Farm	5,019 N/A \$1,019	AC	01/01/18- 12/31/22	TN	State	Field	
5 Arizona State Land Dept. #264 ASL #03-99671	C	Santa Rita Experimental Range Tucson, AZ	College of Agriculture Santa Rita Experimental Range	50,691 N/A N/A	AC	09/09/14- 09/08/24	TN	N/A	Field	
6 Arizona State Land Dept. #266 ASL #89-23963	C	Marana Livestock Facility Pinal County, Red Rock, AZ	College of Agriculture Marana Farm	4,638 N/A N/A	AC	09/11/19- 09/10/29	TN	N/A	Field	
7 Arizona State Land Dept. #290.1 ASL #89-98103	R	Tumamoc Hill Tucson, AZ	College of Science Geosciences	200 N/A N/A	AC	03/31/21- 03/30/31	TN	N/A	Field	
8 Arizona State Land Dept. #461 ASL #18-105911	R	Page Ranch Pinal County, AZ	College of Agriculture Page Ranch	N/A N/A \$3,593		03/08/21- 03/07/31	TN	Designated	Field	

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LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST		CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
9 Arizona State Land Dept. #637 ASL #18-114734	R	Red Rock Agricultural Center Red Rock, AZ	College of Agriculture Red Rock Ag Center	0.52 N/A \$1,200	AC	08/26/20- 08/25/30	TN	State	Field	
10 Arizona State Land Dept. #654 ASL #23-115797-01	C	Red Rock Agricultural Center Red Rock, AZ	College of Agriculture Red Rock Ag Center	318 N/A N/A	AC	02/15/14- 02/14/24	TN	State	Field	
11 Ash Tucson Properties, LLC #502	C	315 S. Plumer Ave. Tucson, AZ	Business Affairs Parking & Transportation Services	16,280 \$6.80 \$110,676		08/16/03- 08/15/23	TN	Auxiliary	Ground	ABOR approval: 08/03
12 AZ New Horizon Realty #776	C	121 W. Florence Blvd. #J Casa Grande, AZ	College of Agriculture First Things First Program	1,323 N/A N/A		06/01/21- 07/31/24	TN	Designated	Office	
13 Banner Health #729	C	1441 N. 12th Street Phoenix, AZ	College of Medicine All of Us Program	4,101 N/A \$1		10/23/18- 10/22/23	TN	Designated	Clinical	
14 Banner Health #762	C	4291 N. Campbell Ave. Tucson, AZ	College of Medicine	395 \$19.59 \$7,738		01/24/20- 07/31/22	TN	Designated	Office/ Clinical	
15 Blue Lion, LLC #763	T	2601 N. Campbell Ave. #201-2 Tucson, AZ	UA Health Sciences	318 \$11.35 \$3,609		02/10/20- 01/31/21	TN	Designated	Office	Terminated: 01/31/21
16 Brookfield, LLC #685	C	5870 E. Broadway Blvd. Park Place Tucson, AZ	Student Affairs UA Bookstore	1,406 \$51.49 \$72,391		01/01/19- 12/31/21	DN	Auxiliary	Retail	

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17 Bureau of Prisons #201	C	Route 366 Safford, AZ	College of Science Steward Observatory	N/A N/A N/A		02/11/00- 02/10/22	TN	N/A	Field	
18 CDO Ventures, LLC #752	C	Block 7, CDO Ranch Oracle, AZ	College of Science	1.25 N/A \$100	AC	06/01/19- 05/31/24	TN	State	Ground	
19 CDO Ventures, LLC #773	R	32540 S. Biosphere Rd. Oracle, AZ	College of Science	23,985 N/A \$100		02/01/21- 01/30/26	TN	State	Greenhouse	
20 Campus Christian Center #703	R	715 N. Park Ave. Tucson, AZ	Provost Office Life & Work Connections	5,500 \$16.92 \$93,053		01/01/21- 12/31/21	DN	State	Office	
21 Campus Research Corp. #747	R	UA Science & Technology Park Tucson, AZ	College of Science Steward Observatory	1.89 N/A \$2,541	AC	04/01/21- 03/31/23	TN	Designated	Ground	
22 Campus Research Corp. #751	C	9040 S. Rita Rd. Tucson, AZ	College of Science Steward Observatory	8,151 \$3.71 \$30,257		07/01/19- 07/31/20	DN	State	Office	Terminated: 07/31/20
23 Campus Research Corp. #755	R	UA Science & Technology Park Tucson, Az	College of Science Steward Observatory	5,000 \$29.48 \$147,400		08/01/20- 02/28/25	DN	Sponsored Projects	Mixed Use	
24 Campus Research Corp. #775	R	UA Science & Technology Park Tucson, AZ	College of Science Steward Observatory	1.0 N/A \$6,633	AC	01/01/21- 12/31/25	DN	Designated	Ground	
25 Children's Clinic for Rehab.	C	2600 N. Wyatt Drive	College of Medicine	812		01/01/19-	N	Designated	Clinical	

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Services #678		Tucson, AZ	Ophthalmology	\$16.00 \$12,992	12/31/23				
26 City of Chandler, Economic Development #658	C	125 E. Commonwealth Ave. Chandler, AZ	Student Affairs Academic Initiatives	8,965 \$3.23 \$28,928	05/01/17- 04/30/22	TN	Designated	Office/ Classroom	
27 City of Page #277	R	Page, AZ	College of Agriculture 4-H Extension	N/A N/A \$1	05/01/94- 06/30/21 Renews Annually	TN	N/A	Field	
28 City of Tucson Parks & Recreation #655	C	3400 E. Camino Campestre Tucson, AZ	Arizona Athletics	37,665 N/A \$10	07/01/17- 06/30/42 Two 5-Year Options	DN	Auxiliary	Office/ Field	ABOR approval: 04/17
29 Cochise County Community College #769	R	4190 W. Highway 80 Douglas, AZ	College of Applied Science and Technology	1,825 \$9.95 \$18,159	07/01/21- 06/30/22	N	State	Office/ Classroom	
30 Cochise County Community College #770	R	901 N. Colombo Ave., #217 Sierra Vista, AZ	College of Applied Science and Technology	135 \$13.99 \$1,889	07/01/21- 06/30/22	N	State	Office/ Classroom	
31 DCI Shopping Center, Inc. #748	R	US Highway 191 Chinle, AZ	UA Health Sciences Asthma & Airway Disease Research Center	1,043 \$29.61 \$30,883	07/01/21- 08/31/21	TN	State	Clinical	
32 DSW JCR Tucson Retail Owner, LLC #749	T	2972 N. Campbell Ave. Tucson, AZ	University Information Technology Services	5,970 \$21.62 \$129,077	06/03/19- 06/02/21	TN	Designated	Office	Terminated: 06/02/21

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33 Flowing Wells Unified School District #725	C	1556 W. Prince Rd. Tucson, AZ	College of Education Teach Arizona Program	N/A N/A N/A	08/21/17- 08/20/22	TN	N/A	Classroom	
34 Gonzalez, Francisco & Antonio #742	C	1037 E. 24th St. Tucson, AZ	SBS, Southwest Institute for Research on Women	1,781 \$13.40 \$23,871	04/01/19- 11/30/23	DN	Sponsored Projects	Clinical	
35 Freedom Plaza, LLC #757	R	1301 Pennsylvania Ave. Washington, DC	Center for Outreach and Collaboration	14,875 N/A N/A	03/01/20- 02/28/31	DN	State	Office	ABOR Approval: 06/19
36 Hazen Enterprises, Inc. #704	C	1430 E. Ft. Lowell #301 Tucson, AZ	College of Medicine Arizona Cancer Center	5,247 \$20.86 \$109,454	10/01/19- 09/30/24	TN	State	Clinical	
37 Hazen Enterprises, Inc. #756	C	1430 E. Fort Lowell #304 Tucson, AZ	College of Medicine Arizona Cancer Center	4,464 \$20.67 \$92,269	10/01/19- 09/30/24	TN	State	Clinical	
38 Kai Harber, Trustee #743	C	1955 E. 6th St. Tucson, AZ	AZ Geological Survey/ Student Affairs	17,894 \$13.40 \$239,833	04/01/19- 03/31/24	TN	State	Office	
39 Little Chapel of All Nations #712	R	1052 N. Highland Ave. Tucson, AZ	SBS Southwest Center	1,444 \$20.18 \$29,140	02/01/21- 01/31/26	DN	State	Office	
40 Little Chapel of All Nations #737	C	1052 N. Highland Ave. Tucson, AZ	SBS Southwest Center	297 \$20.96 \$6,225	08/15/18- 08/14/23	DN	State	Office	
41 Marshall Foundation #661	C	800 E. University Blvd.	SBS	12,367	05/01/17-	DN	State	Office	

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		Tucson, AZ	Bureau of Applied Research in Anthropology	\$22.69 \$280,551	04/30/22				
42 Marshall Foundation #753	C	845 N. Park Ave. #155 Tucson, AZ	University Marketing & Communications	9,100 \$31.78 \$289,156	11/15/19- 11/14/24	DN	State	Office	
43 Marshall Foundation #760	C	935,939,943 N. Tyndall Ave. Tucson, AZ	SBS Global Initiatives/Udall Center Annex & Library	3,458 \$19.20 \$66,403	01/01/20- 12/31/24	DN	State	Office	
44 Marshall Foundation #761	C	915 N. Tyndall Ave. Tucson, AZ	SBS Global Initiatives International Students	2,866 \$18.90 \$54,179	01/01/20- 12/31/24	DN	State	Office	ABOR approval: 11/89
45 Marshall Foundation #772	R	803,811,819 E. First St. Tucson, AZ	VP for Research Udall Center/Drachman	6,858 \$12.70 \$87,124	11/10/20- 11/09/25	DN	State	Office	ABOR approval: 11/89
46 Mission Manor Assoc., LLC #714	R	2033 E. Speedway, #203 Tucson, AZ	College of Medicine Center for Sleep & Circadian Sciences	3,690 \$21.14 \$77,990	05/15/21- 05/14/22	N	Restricted	Office/ Laboratory	
47 Our Saviour's Lutheran Church #669	R	1949 E. Helen St. Tucson, AZ	Business Affairs Parking & Transportation Services	N/A N/A \$47,434	07/01/20- 06/30/21	TN	Auxiliary	Ground	142 parking spaces
48 Panthera Pavilions, LLC #754	R	1030 N. Alvernon Tucson, AZ	College of Medicine Health Promotion & Wellness Center	9,043 \$15.98 \$144,512	10/01/20- 09/30/21	DN	Designated	Clinical	

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49 Panthera Pavilions, LLC #764	C	3776 N. 1st Ave. #102 Tucson, AZ	SBS, Southwest Institute for Research on Women	1,364 \$14.82 \$20,220	04/15/20- 03/31/23	DN	Designated/ Sponsored Projects	Clinical	
50 Park/University Redevelopment, LLC #507	C	845 N. Park Ave. Tucson, AZ	SBS Engineering	83,000 \$11.97 \$993,290	12/01/03- 11/30/42	TN	Plant Funds/ State	Office	ABOR approval: 02/02
51 Pascoe Investment-Arizona, LLC #744	R	325 S. Euclid Ave. #117,119,121, & 123 Tucson, AZ	College of Science Steward Observatory	7,500 \$13.96 \$104,698	07/01/20- 06/30/22	DN	State	Office/ Laboratory	
52 Pascoe Investment-Arizona, LLC #745	R	325 S. Euclid Ave. #113 & 115 Tucson, AZ	College of Science Steward Observatory	4,615 \$11.62 \$53,623	07/01/20- 06/30/22	DN	State	Office/ Laboratory	
53 Pelican Management, LLC #706	T	2302 E. Speedway, Ste. 202 & 204 Tucson, AZ	College of Medicine Family and Community Medicine	2,334 \$5.30 \$12,372	10/01/19- 09/30/20	N	Designated	Office	Terminated: 09/30/20
54 Pima County Community College District #733	R	8184 E. Irvington Rd. Tucson, AZ	College of Applied Science and Technology	1,797 \$19.11 \$34,340	07/01/20- 06/30/21	TN	State	Office/ Classroom	
55 Pima County Community College District #734	R	5901 S. Calle Santa Cruz Tucson, AZ	College of Applied Science and Technology	1,396 \$19.55 \$27,290	07/01/20- 06/30/21	TN	State	Office/ Classroom	
56 Pima County Facilities Management #641	C	44 N. Stone Ave. Tucson, AZ	College of Architecture, Planning & Landscape Architecture/SBS	18,500 N/A \$100	01/01/16- 12/31/40 One 5-Year Option	TN	Designated	Office/ Classroom	ABOR approval: 11/14

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57 Pima County Facilities Management #659	C	2205 S. 4th Ave. Tucson, AZ	College of Agriculture Pima County Cooperative Extension	1,965 N/A \$1	05/15/17- 05/14/22	DN	Designated	Office/ Classroom	
58 Pima County Facilities Management #666	R	2959 W. Calle Agua Nueva Tucson, AZ	College of Agriculture & College of Engineering Water Energy Sustainable Technology	21,487 \$7.61 \$163,607	11/23/20- 11/22/25	N	Designated	Mixed Use	
59 Pima County Facilities Management #672	C	3950 S. Country Club, 3rd Fl. Tucson, AZ	College of Agriculture College of Medicine College of Public Health	17,378 \$18.38 \$319,321	01/15/19- 01/14/24	TN	State	Office/ Clinical	
60 Pima County Facilities Management #687	C	240 N. Stone Ave., #507, 550 551 Tucson, AZ	College of Law	3,026 N/A \$1	02/11/20- 02/10/25	TN	State	Office/ Courtroom	
61 Pima County Facilities Management #695	T	3950 S. Country Club, 3rd Fl. Tucson, AZ	College of Public Health ASHLine	5,252 \$16.58 \$87,089	07/01/19- 04/15/21	TN	Sponsored Projects	Office/ Clinical	Terminated: 04/15/21
62 Pima County Facilities Management #730	R	115 N. Church Tucson, AZ	College of Sciences Alfie Norville Gem & Mineral Museum	20,789 \$3.30 \$68,506	10/01/20- 08/25/35	TN	Restricted	Mixed Use	
63 Pima County Facilities Management #738	C	3950 S. Country Club, 2nd Fl. Tucson, AZ	College of Medicine	13,556 \$23.14 \$313,618	09/19/18- 09/18/23	TN	State	Office	
64 Pima County Parks and Recreation #683	R	530 E. Whitehouse Canyon Continental, AZ	College of Agriculture Pima County Cooperative Extension	N/A N/A \$1,500	07/01/20- 06/30/25	DN	State	Office/ Classroom/ Field	



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65 Pinal County #736	C	820 Cottonwood Lane-Bldg. E Casa Grande, AZ	Pinal County Cooperative Extension, First Things First Program	3,950 \$3.65 \$14,400	08/01/20- 07/31/21	TN	Sponsored Projects	Office	
66 Rail Yard, LLC #726	R	610 S. Park Ave., Room B1 Tucson, AZ	College of Agriculture	N/A N/A \$11,135	12/01/20- 11/30/21	N	Sponsored Projects	Office	
67 Ralph's Transfer, Inc. #680	R	4051 S. Longfellow Ave. Tucson, AZ	College of Science Steward Observatory	8,100 \$3.77 \$30,548	01/18/21- 01/17/22 Two 1-Year Options	DN	Sponsored Projects	Warehouse	
68 Ralph's Transfer, Inc. #746	R	4051 S. Longfellow Ave. Tucson, AZ	College of Science Optical Sciences	1,300 \$5.40 \$7,020	01/18/21- 01/17/22	DN	Auxiliary	Warehouse	
69 RASR Properties, Inc. #718	T	525 W. State St., Suite 3 Hurricane, UT	College of Agriculture School of Natural Resources and Environment	500 \$1 \$500	07/01/19- 07/31/20	N	Sponsored Projects	Office	Terminated: 07/31/20
70 RN Properties The Park, LLC #679	R	4455 E. Camelback #E125 Phoenix, AZ	College of Medicine Pediatrics	2,310 \$24.28 \$56,089	03/01/21- 02/28/26	N	Restricted	Office/ Clinical	
71 Sabbar Temple Corporation #777	R	450 S. Tucson Blvd. Tucson, AZ	Arizona Athletics	N/A N/A N/A	05/10/21- 07/21/21	TN	N/A	Warehouse	
72 Santa Cruz Provisional Community College District #673	C	2021 Grand Ave. Nogales, AZ	College of Agriculture Santa Cruz Cooperative Extension	2,057 \$5.52 \$11,352	11/18/18- 06/29/23	N	State	Office/ Classroom	

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73 St. John the Beloved Coptic Orthodox Church #727	R	1370 E. Prince Rd. Yuma, AZ	Parking & Transportation Services	N/A N/A \$11,588	08/17/20- 05/14/21	TN	Auxiliary	Ground	
74 TC Yuma, LLC #723	R	7875 E. 24th St. Yuma, AZ	Student Affairs/Enrollment Management	5,951 \$19.12 \$113,771	09/01/20- 08/31/21	TN	Designated	Office/ Classroom	
75 Thomas, Norman & Alfred #686	T	1125 S. Park Ave. Tucson, AZ	College of Fine Arts Theatre Arts	13,065 \$0.40 \$5,169	07/01/20- 07/31/20	N	State	Warehouse	Terminated: 07/31/20
76 Town of Gilbert #740	C	92 West Vaughn Ave. 3rd Fl. Gilbert, AZ	College of Nursing	17,666 \$28.00 \$494,722	03/01/19- 09/30/22	TN	Designated	Office/ Classroom	
77 Town of Parker #759	R	1012, 1016, 1020 Hopi Ave. Parker, AZ	UA Pinal County Cooperative Extension	150 \$39.04 \$5,856	10/01/20- 09/30/21	N	Sponsored Projects	Office	
78 Tuba City Regional Health Care Corp. #713	R	700 Cypress Court Tuba City, AZ	College of Medicine Medical Student Education	2,345 \$1.28 \$3,000	03/01/21- 02/28/26 One 5-Year Option	N	Restricted	Residential	
79 Tucson Scottish Rite #220	C	202 E. Speedway Tucson, AZ	College of Science Speech, Language & Hearing Sciences	4,500 N/A \$1	07/01/21 06/30/23 Automatic Two-Year Options	N	Designated	Office	ABOR approval: 08/89
80 Tucson Tri Delta House Corp. #741	C	1541 E. 2nd St. Tucson, AZ	President's Office	14,346 \$21.29 \$305,478	06/01/19- 07/31/23	TN	State	Office	

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81 UA Foundation #698	C	3591 N. Bear Canyon Tucson, AZ	SBS Southwest Center	N/A N/A N/A	03/23/20- 03/22/25	TN	N/A	Residential	
82 University & Euclid, LLC #542	C	811 N. Euclid Ave. Tucson, AZ	University Marketing & Communications UArizona Visitor Center	4,800 \$50.20 \$240,940	07/01/05- 06/30/25 One 10-Year Option	DN	State	Office	ABOR approval: 03/05
83 University South Foundation, Inc. #767	R	1140 N. Colombo Ave. Sierra Vista, AZ	College of Applied Science and Technology	3,600 \$4.58 \$16,500	07/01/20- 06/30/21	DN	State	Office/ Classroom	
84 University South Foundation, Inc. #768	R	1140 N. Colombo Ave. Sierra Vista, AZ	College of Applied Science and Technology	12,600 \$10.15 \$127,891	07/01/20- 06/30/21	DN	State	Office/ Classroom	
85 VTR Desert Samaritan #732	C	1520 S. Dobson Mesa, AZ	College of Medicine All of Us Program	2,960 \$26.03 \$77,063	08/01/18- 07/31/21	DN	Designated	Clinical	
86 WRI Shoppes at Bears Path, LLC #739	C	8892 E. Tanque Verde Rd. Tucson, AZ	College of Science Steward Observatory	2,240 \$16.88 \$37,806	08/16/19- 08/15/24	DN	Designated	Office	

NOTES:

- a. Rates as of June 30, 2021
- b. Difference in calculations caused by computer rounding factors.

Type of Lease:

- TN - Triple Net: All expenses paid by Lessee
- DN - Double Net: Expenses shared by Lessor and Lessee
- N - Net: All expenses paid by Lessor

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1 A&B Farms, LLC #5-1168	C	37860 W. Smith-Enke Rd. 5-1193	749 N/A \$195,489	AC	01/06/20- 01/05/22	TN	Designated	Ground	
2 ACC OP (Mabel St) LLC #5-1177	C	1101 E. Mabel St. Tucson, AZ	N/A N/A N/A		12/15/17- 08/01/59	TN	N/A	Ground	ABOR approval: 07/17
3 ACC OP (Mabel St) LLC #5-1193	C	1021 E. Mabel St. Tucson, AZ	N/A N/A N/A		08/29/19- 08/01/59	N	N/A	Mixed Use	ABOR approval: 07/17
4 AgJunction, LLC #5-1183	C	37860 W. Smith-Enke Rd. Maricopa, AZ	120 N/A \$15,603	AC	08/01/19- 07/31/22	TN	N/A	Field	
5 Alchemy Plastics, Inc. #5-1184	T	10900 N. Stallard Pl. #140-160 Tucson, AZ	11,016 \$8.01 \$88,207		12/01/18- 02/28/21	TN	N/A	Commercial	Terminated: 02/18/21
6 Arizona Alpha of Sigma Alpha Epsilon, Inc. #5-1005	C	1509 E. 2nd St. Tucson, AZ	27,125 N/A \$10		12/06/84- 12/05/34 One 25-Year Option	TN	Designated	Ground	
7 Arizona Beta of Sigma Phi Epsilon Alumni Assoc. #5-1127	C	1614 E. 1st St. Tucson, AZ	15,256 N/A \$14,097		08/01/13- 07/31/43 One 30-Year Option	TN	Designated	Ground	

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8 Arizona Stadium Club, LLC #5-1188	R	565 N. Cherry Ave. Tucson, AZ	12,000 N/A N/A		07/15/20- 7/14/1930 Two 5-Year Options	TN	N/A	Mixed Use	
9 Banner Health #5-1197	C	1501 N. Campbell Ave. Tucson, AZ	27,555 \$18.77 \$517,276		02/28/20- 02/27/25 One 5-Year Option	TN	Designated	Clinical	
10 Blue House Coffee, LLC #5-1191	C	435 N. 5th St. Phoenix, AZ	500 \$10.11 \$5,056		09/01/19- 08/31/24	TN	Designated	Commercial	
11 Boingo Wireless, Inc. #5-1146	C	541 N. Cherry Ave. Tucson, AZ	2,604 \$23.39 \$60,914		09/1/2019- 08/31/24 Two 5-Year Options	DN	Designated	Commercial	
12 Campus Research Corporation #5-1131	C	36th & Kino Parkway Tucson, AZ	53.50 N/A \$1.00	AC	07/15/09- 07/31/82	TN	N/A	Ground	ABOR approval: 06/09
13 Campus Research Corporation #5-1158	C	UA Science & Tech Park Tucson, AZ	782 N/A \$1.00	AC	07/15/09- 07/31/83	TN	N/A	Ground	
14 Campus Tutoring Services #5-1156	C	1620 E. 6th St. Tucson, AZ	720 \$10.39 \$7,479		09/15/19- 09/14/21	DN	Endowment	Commercial	

THE UNIVERSITY OF ARIZONA  
 FY 2023-2025 CAPITAL IMPROVEMENT PLAN  
 PROPERTY LEASES IN EFFECT DURING FY 2021

UNIVERSITY AS LESSOR

LESSEE	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	GSF COST/GSF FY RECEIPT	CURRENT TERM AND OPTION	TYPE OF LEASE*	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
15 Circle K Stores, Inc. #5-1008	R	1610 E. 6th St. Tucson, AZ	14,636 \$1.13 \$16,604	04/01/21- 03/31/23	DN	Endowment	Ground (Commercial)	
16 City of Douglas #5-1157	R	2017 Rogers Ave. Douglas, AZ	2,178 \$17.31 \$37,693	08/12/20- 08/11/21	DN	Designated	Commercial	
17 City of Safford #5-1159	C	Mt. Graham International Observatory Safford, AZ	N/A N/A N/A	05/01/20- 04/30/25 Three 5-Year Options	DN	N/A	Ground	
18 Department of Veteran Affairs #5-1200	R	475 N. 5th St. Phoenix, AZ	17,024 \$30.46 518,466	11/20/20- 11/19/25 One 5-Year Option	DN	Designated	Commercial	
19 Dignity Health #5-1149	C	625 N. 6th St. Phoenix, AZ	220,000 \$17.73 \$3,900,000	07/01/15- 06/30/35 Two 5-Year Options	DN	Designated	Mixed Use	
20 Eric's Ice Cream #5-1171	C	1070-1072 N. Warren Ave. Tucson, AZ	1,100 \$12.75 \$14,025	07/01/17- 07/31/22	DN	Designated	Commercial	
21 Gamma Rho Chapter Housing Corporation (Kappa Sigma) #5-1059	C	1423 E. 1st St. Tucson, AZ	19,630 N/A \$13,660	11/18/94- 11/17/24 Five-Year Options	TN	Designated	Ground	ABOR approval: 09/94

THE UNIVERSITY OF ARIZONA  
 FY 2023-2025 CAPITAL IMPROVEMENT PLAN  
 PROPERTY LEASES IN EFFECT DURING FY 2021

UNIVERSITY AS LESSOR

LESSEE	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	GSF COST/GSF FY RECEIPT		CURRENT TERM AND OPTION	TYPE OF LEASE*	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
22 Guardian Pharmacy of Tucson, LLC #5-1185	C	10900 N. Stallard Pl. Tucson, AZ	8,002 \$14.78 \$118,277		04/15/17- 04/14/22	DN	Designated	Commercial	
23 J-V Farms, Inc. #5-1172	C	6425 W. 8th St. Yuma, AZ	54 N/A \$55,512	AC	07/01/18- 06/30/22	TN	Designated	Ground	
24 Maria Iannone #5-1190	T	2601 N. Campbell, #201-2 Tucson, AZ	N/A N/A \$1,750		02/10/20- 01/31/21	TN	Designated	Office	Terminated: 01/31/21
25 Maricopa County #5-1182	C	37860 W. Smith Enke Rd. Maricopa, AZ	720 \$6.67 \$4,800		06/01/19- 05/31/24	TN	Designated	Greenhouse	
26 National Ecological Observatory Network, Inc. #5-1160	C	Santa Rita Experimental Range Tucson, AZ	N/A N/A \$9,567		09/07/14- 09/08/24 Two 10-Year Options	TN	Sponsored Projects	Ground	
27 Phoenix Union High School Alumni Association #5-1121	C	550, 600, 650 E. Van Buren Phoenix, AZ	645 N/A \$10		09/27/06- 09/26/36	TN	N/A	Office	ABOR approval: 02/05
28 Pima County Cooperative Extension Service #5-1035	C	4210 N. Campbell Ave. Tucson, AZ	87,887 N/A N/A		07/01/15- 06/30/40	DN	N/A	Ground	Cooperative Agreement
29 Raven Industries #5-1201	R	37860 W. Smith-Enke Rd. Maricopa, AZ	36 \$96.58 \$3,438	AC	03/01/21- 02/28/22	TN	Designated	Field	

THE UNIVERSITY OF ARIZONA  
 FY 2023-2025 CAPITAL IMPROVEMENT PLAN  
**PROPERTY LEASES IN EFFECT DURING FY 2021**

**UNIVERSITY AS LESSOR**

LESSEE	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	GSF COST/GSF FY RECEIPT		CURRENT TERM AND OPTION	TYPE OF LEASE*	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
30 Residence Life #5-1044	C	1st St. & N. Highland Ave. Tucson, AZ	30,746 \$0.60 \$18,447		10/01/00- 09/30/30	TN	Designated	Ground	
31 Sigma Chi Building Company #5-1100	C	1511 E. 1st St. Tucson, AZ	17,483 N/A \$10,588		09/01/13- 08/31/43 Three 30-Year Options	DN	Designated	Ground	
32 Tectonicus Constructs, LLC #5-1202	R	32540 S. Biosphere Rd. Oracle, AZ	10,890 \$0.04 \$450		04/12/21- 04/11/22	TN	Auxiliary	Ground	
<u>Tumamoc Hill Leases, Tucson, AZ</u>									
33 Scripps Media, Inc. - KGUN #5-1026	R	Tumamoc Hill Tucson, AZ	625 \$53.16 \$33,226		07/01/21- 06/30/24	N	Designated	Ground	
34 SFPP, Limited Partnership #5-1042	C	Tumamoc Hill Tucson, AZ	1.92 N/A \$1,149	AC	07/01/19- 06/30/24	N	Designated	Ground	
35 Southwest Gas Corporation #5-1043	C	Tumamoc Hill Tucson, AZ	0.35 N/A \$1,149	AC	07/01/19- 06/30/24	N	Designated	Ground	
36 Tucson Electric Power Company #5-1047	C	Tumamoc Hill Tucson, AZ	0.12 N/A \$1,149	AC	07/01/19- 06/30/22	N	Designated	Ground	



THE UNIVERSITY OF ARIZONA  
 FY 2023-2025 CAPITAL IMPROVEMENT PLAN  
 PROPERTY LEASES IN EFFECT DURING FY 2021

UNIVERSITY AS LESSOR

LESSEE	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	GSF COST/GSF FY RECEIPT		CURRENT TERM AND OPTION	TYPE OF LEASE*	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
37 Arizona Department of Public Safety #5-1051	C	Tumamoc Hill Tucson, AZ	N/A N/A N/A		07/01/19- 06/30/22	N	N/A	Ground	
38 US Geological Survey #5-1078	C	520 N. Park Ave. Tucson, AZ	29,000 N/A N/A		2/12/17- 02/11/27 One 10-Year Option	TN	Designated	Office	Pass-through payment is for maintenance and utilities ABOR approval: 10/94
39 US Government National Weather Service #5-1077	C	520 N. Park Ave. Tucson, AZ	6,370 \$14.23 \$90,664		02/12/17- 02/11/27 Two 10-Year Options	TN	Designated	Office	Payment is for maintenance and utilities ABOR approval: 10/94
40 US Department of Agriculture #5-1088	C	37860 W. Smith-Enke Rd. Maricopa, AZ	20 N/A N/A	AC	02/20/02- 02/19/52 One 10-Year Option	TN	N/A	Ground	Cooperative agreement ABOR approval: 02/00
41 Vail Charter School #5-1130	C	7762 E. Science Park Dr. Tucson, AZ	N/A N/A \$10		12/04/09- 12/03/59	TN	Designated	Ground	
42 Wells Fargo & Company #5-1020	R	SE corner of Warren Ave. & Helen St. Tucson, AZ	15,625 \$2.65 \$41,332		08/10/20- 08/09/22	DN	Designated	Ground	Parking Lot
43 Whitfill Nurseries, Inc. #5-1174	C	37860 W. Smith-Enke Rd. Maricopa, AZ	78 \$261.00 \$20,358	AC	06/01/20- 05/31/25	TN	Designated	Ground	

THE UNIVERSITY OF ARIZONA  
 FY 2023-2025 CAPITAL IMPROVEMENT PLAN  
**PROPERTY LEASES IN EFFECT DURING FY 2021**

**UNIVERSITY AS LESSOR**

LESSEE	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	GSF COST/GSF FY RECEIPT	CURRENT TERM AND OPTION	TYPE OF LEASE*	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
44 Yuma County Pest Abatement #5-1150	C	2186 W. Co. 15th St. Somerton, AZ	9,600 N/A \$781	12/01/18- 11/30/23	TN	Designated	Ground	
45 Zeta Omicron Chapter Housing Corporation (Sigma Kappa) #5-1097	C	1588 E. 1st St. Tucson, AZ	17,875 N/A \$11,825	07/31/03- 07/30/33 5-year Options	TN	Designated	Ground	

NOTES:

- a. Rates as of June 30, 2021
- b. Differences in calculations caused by computer rounding factor.

Type of Lease:

- TN - Triple Net: All expenses paid by Lessee
- DN - Double Net: Expenses shared by Lessor and Lessee
- N - Net: All expenses paid by Lessor

**University of Arizona  
FY 2023-2025 Capital Improvement Plan**

**Land Report**

THE UNIVERSITY OF ARIZONA  
 FY 2023-2025 CAPITAL IMPROVEMENT PLAN  
**REPORT ON ACQUISITIONS AND SALES OF LAND AND IMPROVEMENTS\***  
 FY 2021

Reference Number	Transaction Date	Location/ Description/ Intended Use	Transaction Dollars/ Funding Accounts	Land Size (Acres)	Building Size (GSF)	Board Approved (MM/YY)
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**ACQUISITIONS**

A1	11/25/20	Fremont Avenue between Drachman Street and Mabel Street	\$189,000	18,000 sq.ft.	N/A	09/17
A2						
A3						
A4						

**SALES**

S1	08/03/20	Avenue A & County 15th Street Yuma, AZ	\$17,754	12,683 sq.ft.	N/A	N/A
S2	06/30/21	2822 N. Freeway Rd.	\$6,500,000	58.82	N/A	09/20

<b>NET (COST)/INCOME</b>	<b>\$6,328,754.00</b>					
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\* This report includes all transactions formally consummated by The University of Arizona between July 1, 2020 and June 30, 2021.

**University of Arizona  
FY 2023-2025 Capital Improvement Plan**

**Capital Project Status Report**

THE UNIVERSITY OF ARIZONA  
 CAPITAL IMPROVEMENT PLAN FY 2023-2025  
**CAPITAL EXPENDITURES SUMMARY**  
 Fiscal Year 2021

Projects over \$100,000 (summed by category)	FY 2021 Expenditures	Total Expenditures	Estimated Total Costs
New Construction			
Academic and Support Space	\$ 28,357,528	\$ 274,368,763	\$ 460,625,338
Auxiliary	4,545,851	69,419,102	87,453,232
Infrastructure	231,243	231,243	231,243
Capital Renewal			
Academic and Support Space	38,136,833	112,955,091	190,556,956
Auxiliary	3,448,400	61,795,572	70,998,000
Infrastructure	1,056,751	5,360,967	5,896,385
Major Maintenance / System Replacement	7,997,400	14,572,708	15,895,989
Major Maintenance - Energy Conservation/Cost Savings	293,391	740,494	756,000
Life Safety / Code Compliance	543,507	1,928,220	1,977,281
Accessibility	14,651	64,965	176,066
Other			
Other	5,421	7,795,231	8,550,000
<b>Over \$100,000 SUBTOTALS:</b>	<b>84,630,976</b>	<b>549,232,356</b>	<b>843,116,489</b>
<b>Under \$100,000 SUBTOTALS:</b>	<b>94,997</b>	<b>436,947</b>	<b>549,637</b>
<b>GRAND TOTALS</b>	<b>\$84,725,974</b>	<b>\$549,669,303</b>	<b>\$843,666,126</b>

**STATUS OF JCCR PROJECTS**

**FY 2021 as of June 30, 2021**

**University Projects**

<u>Project Name</u>	<u>Project Number</u>	<u>Project Category</u>	<u>Funding Source</u>	<u>FY 21 Expenditures</u>	<u>Total Expenditures to Date</u>	<u>% Expended</u>	<u>Estimated Total Costs</u>	<u>Completion Date (mm/yy)</u>
BioSciences Research Lab FY 13 CIP	12-9134	NAS/NIN	BOND	\$ 297,543	\$ 105,248,441	98%	\$ 107,500,000	Dec-17
Health Sciences Innovation Building	13-9193	NAS	BOND	1,758,233	163,359,225	99%	165,000,000	Jun-18
BioSciences Partnership Bldg, PHX Biomed Campus	14-9230	NAS	BOND	17,616	132,698,331	98%	136,100,000	Jan-17
Arizona Stadium Renovations*	16-9330	CAX	MIXED	(44,184)	25,101,390	99%	25,463,000	Sep-18
655 N. Alvernon, Building Renovations	16-9340	CAS	BOND	49,694	7,543,860	100%	7,570,000	Dec-17
Oro Valley Veterinarian Medical Program Improvement	17-9349	CAS	SAP	870,266	6,073,919	86%	7,071,088	Mar-19
Blg 90 Deferred Maintenance	17-9380	CAS	BOND	10,000	18,084,817	100%	18,084,817	Jan-19
Student Success District	17-9381	NAS	MIXED	17,578,361	69,063,734	85%	81,000,000	Jan-21
Hillenbrand Stadium Renovations	17-9382	CAX	MIXED	1,805	7,987,984	100%	8,000,000	Feb-19
Grand Challenges Research Building	18-9384	NAS	BOND	3,634,591	7,866,705	8%	99,000,000	Nov-23
Applied Research Building	18-9386	NAS	BOND	3,825,288	7,001,546	8%	85,000,000	Jul-21
Hillenbrand Aquatic Center Renovation	18-9388	CAX	MIXED	22,027	12,041,120	91%	13,250,000	Dec-18
655 N Alvernon Building 491 FFE Procurement and Installation	18-9389	CAS	BOND	16,106	1,003,901	100%	1,005,000	May-18
Cole and Jeannie Davis Sports Center	18-9390	NAX	MIXED	154,007	16,168,935	100%	16,168,935	Jan-19
UArizona Honors Village	18-9395	NAS/NAX	BOND	164,277	48,581,570	98%	49,724,297	Aug-19
Phx Biomed Sci Bldg 3rd and 4th Floor Finish Shell Space	19-9449	CAS	MIXED	15,984,850	26,007,331	76%	34,000,000	Oct-20
Steward Observatory Deferred Maintenance	19-9471	CAS	SAP	2,904,370	10,803,258	99%	10,872,099	May-20
Chemistry Building Renovations	19-9473	CAS	BOND	4,484,315	5,664,484	13%	42,000,000	Jan-23
FM Facility	20-9528	NAX	MIXED	4,107,822	4,216,577	20%	21,095,000	Jun-22
Campus Infrastructure	15-9248	CAS	BOND	5,699	5,699	0%	16,000,000	Aug-22
Deferred Maintenance	21-9561	CLS	SAP	543,439	543,439	91%	600,000	Jul-21

\*Project 16-9330 received a refund for \$65,495 from J.E. Dunn Construction in FY21

**Third-Party and Commercial Projects**

<u>Project Name</u>	<u>Project Number</u>	<u>Project Category</u>	<u>Funding Source</u>	<u>Estimated Total Costs</u>	<u>% Completed</u>	<u>Completion Date (mm/yy)</u>
UArizona Honors Village*	18-9395	NAS/NAX	Private	\$100,200,000	99%	Aug-19

\*Project total includes subprojects for Dining and Academic Spaces \$14.8M total which will be reimbursed to the third-party partner by the UA.

THE UNIVERSITY OF ARIZONA  
CAPITAL IMPROVEMENT PLAN FY 2023-2025  
**CAPITAL PROJECT STATUS REPORT**  
Fiscal Year 2021

<b>Project \$100,000 and Greater</b>	Project Number	Project Category	Funding Sources	FY 2021 Expenditures	Total Expenditures	Estimated Total Costs	Estimated Completion Date
Health Sciences Innovation Building	13-9193	NAS	BOND	1,758,233	163,359,225	165,000,000	May-19
Arizona Stadium Renovations	16-9330	CAX	MIXED	(44,184)	25,101,390	25,463,000	Sep-18
655 N. Alvernon, Building Renovations	16-9340	CAS	BOND	49,694	7,543,860	7,570,000	Jan-18
UAHS BSPB 10th Floor Finish Shell Space	15-9286	OTH	LOCAL	5,421	7,795,231	8,550,000	Dec-18
College of Pharmacy Skaggs Building Addition and Renovation	17-9362	NAS/CAS	MIXED	389,258	24,433,962	26,000,000	Dec-19
UAHS Building 201 Renovations	17-9363	CAS	LOCAL	92,084	11,818,327	12,100,000	Apr-18
CHRP Medium Voltage Distribution Upgrade - Phase II and III	17-9374	CIN	LOCAL	35,272	1,005,892	949,142	Aug-18
Blg 90 Deferred Maintenance	17-9380	CAS	DES	10,000	18,084,817	18,084,817	Jun-21
Southwest Center, Building 375, 375A & 375B Repair	17-9376	CAS	MIXED	222	546,793	554,500	Jul-18
Student Success District	17-9381	NAS	MIXED	17,578,361	69,063,734	81,000,000	Nov-21
655 N Alvernon Building 491 FFE Procurement and Installation	18-9389	CAS	BOND	16,106	1,003,901	1,005,000	May-18
Hillenbrand Aquatic Center Renovation	18-9388	CAX	MIXED	22,027	12,041,120	13,250,000	Dec-18
Cole and Jeannie Davis Sports Center	18-9390	NAX	MIXED	154,007	16,168,935	16,168,935	Jan-19
Hillenbrand Stadium Renovations	17-9382	CAX	MIXED	1,805	7,987,984	8,000,000	Mar-19
UA Honors Village	18-9395	NAS/NAX	BOND	164,277	48,581,570	49,724,297	Aug-19
Oro Valley Veterinarian Medical Program Improvement	17-9349	CAS	SAP	870,266	6,073,919	7,071,088	Aug-19
Al Marah Equine Surgical Facility Renovation	18-9403	CAS	MIXED	1,665	280,244	303,500	May-19
Main Library-4th & 5th Level Renovations	18-9401	CAS	LOCAL	1,164,651	4,066,118	4,200,000	Aug-19
Calsense Replacement	18-9414	CIN	LOCAL	63,067	423,521	453,846	Oct-20
CALS Tucson Village Farm	18-9416	NAS	MIXED	13,365	486,688	477,688	Apr-20
SCADA System Biosphere 2	18-9422	CIN	LOCAL	36,003	497,207	600,000	Nov-20
Parking Lot Improvements 2018	18-9410	CIN	LOCAL	3,441	995,985	1,000,000	Nov-19
Castro House Renovations	18-9407	CAS	GIFT	24,812	171,466	350,000	TBD
ENR II Rooftop Solar Installation	18-9423	CME	LOCAL	293,391	740,494	756,000	Jan-20
PBC ABC1 4th Floor Lab Remodel	18-9425	CAS	LOCAL	99	91,657	113,000	Sep-18
Electrical Code Compliance	19-9442	CLS	LOCAL	69	1,384,781	1,377,281	Jun-20
Keyless Access (Phases 4-6)	19-9445	CMM	LOCAL	2,373	286,369	328,378	Aug-21
Building Automation Upgrades	19-9446	CMM	LOCAL	8,855	439,816	441,116	Jun-20
AME Room N229 Supersonic Wind Tunnel Installation	19-9447	CAS	SAP	494,530	726,675	761,000	May-21
AME Medical Device Maker/Lab Space Remodel	19-9440	CAS	OTHER	37	1,291,344	1,291,344	Jan-20
Phx Biomed Sci Bldg 3rd and 4th Floor Finish Shell Space	19-9449	CAS	OTHER	15,984,850	26,007,331	34,000,000	Feb-21



<b>Project \$100,000 and Greater</b>	Project Number	Project Category	Funding Sources	FY 2021 Expenditures	Total Expenditures	Estimated Total Costs	Estimated Completion Date
College of Law, Class Lab 118, 126 and 146 Renovation	19-9454	CAS	OTHER	143,112	169,902	427,000	TBD
Roy Place Restroom Renovations	18-9408	CAS	LOCAL	57,183	1,859,173	2,000,000	Feb-20
South Stadium Rowhouses	19-9450	NAS/NAX	LOCAL	119,745	452,021	465,000	TBD
Bldg. 2 Art and Art Museum Upgrades	19-9465	CAS	SAP	4,224	252,030	299,945	Oct-20
CHRP 4160 Switchgear Replacement	19-9467	CMM	LOCAL	620,306	1,819,295	1,806,019	Dec-20
Arizona Stadium, Scholarship Suites Renovations	19-9464	CAX	LOCAL	22,997	3,076,044	3,110,000	Aug-19
HSIB, Levels 1, 2, and 6 Remodeling	19-9466	CAS	SAP	84,968	1,092,631	1,415,000	Oct-19
UA Central Date Palm Laboratory (Oman)	19-9469	NAS	OTHER	11,095	133,362	147,650	TBD
Steward Observatory Deferred Maintenance	19-9471	CAS	SAP	2,904,370	10,803,258	10,872,099	Aug-21
Applied Research Building	18-9386	NAS	BOND	3,825,288	7,001,546	85,000,000	Dec-22
Center for Integrative Medicine	19-9472	NAS	LOCAL	1,129,694	1,485,806	3,000,000	Dec-22
Center for Creative Photography, 2019 Remodeling and Renovations	19-9458	CAS	LOCAL	408,235	1,828,309	3,440,000	Aug-20
CAPLA Addition and Renovation	19-9468	NAS/CAS	SAP	17,643	537,735	1,000,000	TBD
UA Global Center, Park Student Union Renovations	19-9463	CAX	LOCAL	69,132	2,499,235	8,500,000	TBD
Yavapai Building Renewal	19-9475	CAX	LOCAL	2,317,858	9,644,794	9,950,000	Jul-20
Anthropology Tunnel Improvements	19-9481	CIN	LOCAL	769,902	2,289,296	2,289,296	Nov-20
Grand Challenges Research Building	18-9384	NAS	BOND	3,634,591	7,866,705	99,000,000	Feb-24
Summer Classroom Renovations	19-9483	CAS	LOCAL	123,985	1,089,663	1,130,000	Dec-20
College of Pharmacy Skaggs Building Tenant Improvement	19-9488	CAS	SAP	12,657	291,649	325,500	Dec-19
Multiple Parking Garage Maintenance and Repairs 2019	19-9487	CAX	LOCAL	14,430	295,290	320,000	Dec-19
Fire Alarm Sprinkler Upgrades FY20	20-9492	CMM	LOCAL	1,260,958	4,893,769	5,052,943	Dec-20

THE UNIVERSITY OF ARIZONA  
 CAPITAL IMPROVEMENT PLAN FY 2023-25  
**CAPITAL PROJECT STATUS REPORT**

Fiscal Year 2021

<b>Projects Less Than \$100,000 (summed by category)</b>	<b>FY 2021 Expenditures</b>	<b>Total Expenditures</b>	<b>Estimated Total Costs</b>
New Construction			
Academic and Support Space	\$ 32,996	\$ 162,752	\$ 206,500
Auxiliary			
Infrastructure			
Capital Renewal			
Academic and Support Space	32,594	177,506	225,737
Auxiliary	29,297	96,578	107,400
Infrastructure			
Major Maintenance / System Replacement			
Life Safety / Code Compliance			
Other			
Other	111	111	10,000
<b>SUBTOTALS: Projects Less Than \$100,000</b>	<b>\$ 94,997</b>	<b>\$ 436,947</b>	<b>\$ 549,637</b>

THE UNIVERSITY OF ARIZONA  
CAPITAL IMPROVEMENT PLAN FY 2023-2025  
**FUNDING SOURCE CODES**

<b>Funding Code</b>	<b>Description</b>
LOCAL	Retained Fees, Auxiliary, Designated
BOND	SRB, COPS, SPEED
OTHER	Federal, Gift
SAP	State
MIXED	More than one of above

THE UNIVERSITY OF ARIZONA  
CAPITAL IMPROVEMENT PLAN FY 2023-2025  
**CAPITAL PROJECT CATEGORIES**

Major Category	Project Category	UA Code	Definition
New Construction	---	NC	The creation of a new facility or the addition, expansion, or extension of an existing facility that adds to the building's <u>overall Gross Square Footage</u> .
New Construction	Academic and Support Space	NAS	The creation of a new academic, research or other support facility or the addition, expansion, or extension of an existing academic or support facility that adds to the building's overall Gross Square Footage. Includes building demolition where <u>such demolition is necessary for the construction of a new building or facility</u>
New Construction	Auxiliary	NAX	The creation of a new auxiliary facility or the addition, expansion, or extension of an existing auxiliary facility that adds to the building's overall Gross Square Footage. Includes building demolitions where such demolition is necessary for the <u>construction of a new building or facility</u> .
New Construction	Infrastructure	NIN	Construction or expansion of new basic support systems and components that deliver to buildings such common utility services as heating/cooling, water and sewer, electricity, gas, telecommunications etc. Also includes support systems and components such as roadways, sidewalks, parking lots, external lighting, landscaping and irrigation systems where such systems and components are not part of another New Construction project.
Capital Renewal	---	CR	Renovation, replacement, and improvement made to the existing facilities and infrastructure.
Capital Renewal	Academic and Support Space	CAS	The reconfiguration of existing academic, research or other support space which includes alteration or upgrading of major systems, components, and fixed equipment which extends the useful life of the building or a portion of the building that is necessitated by facility obsolescence, change in use, code requirements, physical plant wear-out etc.
Capital Renewal	Auxiliary	CAX	The reconfiguration of existing auxiliary space which includes alteration or upgrading of major systems, components, and fixed equipment which extends the useful life of the building or a portion of the building that is necessitated by facility <u>obsolescence, change in use, code requirements, physical plant wear-out etc.</u>
Capital Renewal	Infrastructure	CIN	Renewal or replacement of existing basic support systems and components that deliver to buildings such common utility services as heating/cooling, water and sewer, electricity, gas, telecommunications etc. Also includes support systems and components such as roadways, sidewalks, parking lots, external lighting, landscaping and irrigation systems, where such systems and components are not part of another Capital Renewal project.
Capital Renewal	Accessibility	CAD	Necessary for compliance with the American with Disabilities Act and other measures to make facilities accessible for individuals with disabilities that substantially limits one or more life activity, e.g., exterior building access, doorway widths, toilet facilities, drinking fountains, special signage, telecommunication, assistive listening systems, path of travel issues, etc.
Capital Renewal	Life Safety / Code Compliance	CLS	Necessary to eliminate a hazardous condition that threatens life or property, or is necessary to comply with state and federal <u>regulations, e.g., fire safety, code compliance, environmental regulations, etc.</u>
Capital Renewal	Major Maintenance / System Replacement	CMM	Renewal and replacement of capitalized buildings systems and components due to the end of their useful life, physical plant wear out or obsolescence, e.g. renewal of fixed equipment, roof replacements, HVAC systems, plumbing systems, electrical <u>systems, window systems, flooring, elevators, etc.</u>
Capital Renewal	Major Maintenance - Energy Conservation/Cost Savings	CME	Projects that will achieve savings in current energy consumption or provide substantial savings in operating costs, e.g., upgrading HVAC systems, retrofitting lighting fixtures, installing variable drive motors, installing soft start motors, <u>installing energy management systems etc.</u>
Capital Renewal	Other	COT	Other improvements and expenses related to existing facilities and infrastructure which are not included under other Capital <u>Renewal categories.</u>
Other	Other	OTH	Other improvements to facilities and infrastructure which are not included under New Construction or Capital Renewal categories. <u>Examples include completion of shell space, and facilities related studies.</u>

**University of Arizona  
FY 2023-2025 Capital Improvement Plan**

**Three-Year Capital Plan**

THE UNIVERSITY OF ARIZONA  
 CAPITAL IMPROVEMENT PLAN FY 2023-2026  
**ONE-YEAR CAPITAL PLAN (FY 2023)**

PROJECT NAME	PROJECT DESCRIPTION	FUNDING METHOD	ESTIMATED PROJECT COST
<b>Arizona Public Media New Facility</b>	A new highly visible facility, potentially located at the Bridges, to house the growing program offerings of Arizona Public Media (AZPM) which allows new broadcast technologies.	Gifts	\$45 Million

THE UNIVERSITY OF ARIZONA  
 CAPITAL IMPROVEMENT PLAN FY 2023-2026  
**TWO-YEAR CAPITAL PLAN (FY 2024-2025)**

PROJECT NAME	PROJECT DESCRIPTION
<b>Arizona State Museum Artifact Storage Building</b>	New off-campus, climatically controlled warehouse facility for the archive storage functions of the Arizona State Museum
<b>Campus Housing</b>	Additional housing facilities on campus such as first year housing, Greek housing, Graduate housing, and other specialty housing offerings
<b>Campus Infrastructure Improvements</b>	Core campus infrastructure improvements to support increased utility loads from new and planned facilities, increase efficiencies and ensure reliability – coupled with surface infrastructure improvements (outdoor space, pedestrian, bicycle, and landscape).
<b>Centennial Hall</b>	This renovation and expansion will address the most critical needs of patrons, performance and support. The renovations include improving seating and sight lines, acoustics/sound, adding restrooms, and improving point of sale opportunities. This project will also prioritize future improvement opportunities for potential donors including amenities such as additional rehearsal, lecture and lounge space, and will investigate improved loading dock, lighting and parking opportunities.
<b>Child Care Center</b>	Potential P3 project to provide a unique childcare and development center with university research and education partnership opportunities.
<b>College of Architecture, Planning and Landscape Architecture (CAPLA)</b>	Reconfiguration and expansion of CAPLA’s current space to improve space utilization and provide facilities that will enhance learning and meet enrollment growth needs

THE UNIVERSITY OF ARIZONA  
 CAPITAL IMPROVEMENT PLAN FY 2023-2026  
**TWO-YEAR CAPITAL PLAN (FY 2024-2025)**

PROJECT NAME	PROJECT DESCRIPTION
<b>Deferred Maintenance Lab Modernizations</b>	Deferred maintenance to highest priority buildings and building systems across campus.  Renovations to multiple older research buildings to increased utilization, efficiency, and the bandwidth of types of existing research lab space
<b>Engineering Design Center</b>	New building to increase recruitment and student success by including hands-on Makerspace and support spaces for the Engineering students.
<b>Fine Arts Master Plan Implementation</b>	Incremental Investments in existing physical assets and development of new facilities to meet the strategic goal of establishing the University as an arts destination and integrating arts throughout the university experience and beyond.
<b>Intercollegiate Athletics Upgrades to Venues</b>	Incremental upgrades to various athletics venues.
<b>Land Acquisition</b>	Real Estate within the designated University planning area is limited and rapidly increasing in cost. The University will seek to acquire strategic properties as they become available to accommodate critical planned growth.
<b>Parking Garage Expansion</b>	Provide additional campus parking as need to replace surface lots which are removed due to building projects (potentially Highland Garage and others)



THE UNIVERSITY OF ARIZONA  
 CAPITAL IMPROVEMENT PLAN FY 2023-2026  
**TWO-YEAR CAPITAL PLAN (FY 2024-2025)**

PROJECT NAME	PROJECT DESCRIPTION
<b>Phoenix Biomedical            Camus / Maricopa County            Collaboration</b>	Provide a new collaboration center to serve the Phoenix area.
<b>Sierra Vista Branch            Campus            Applied Research Facility</b>	New project in Sierra Vista per Master Plan
<b>UAHS Renovations</b>	Renovations to improve utilization of research, academic, and Banner vacated space
<b>University Services            Facility</b>	Facility to allow divestment of the USA Building and co-locate support units on campus

**University of Arizona  
FY 2023-2025 Capital Improvement Plan**

**FY2023 Project Descriptions, Scope and Cost**

THE UNIVERSITY OF ARIZONA  
CAPITAL IMPROVEMENT PLAN FY2023-2025  
**ONE-YEAR CAPITAL PLAN (FY 2023)**

**PROJECT DESCRIPTION**

**PROJECT NAME:** Arizona Public Media New Facility

DESCRIPTION

A new highly visible facility, potentially located at the Bridges, to house the growing program offerings of Arizona Public Media (AZPM) which allows new broadcasting technologies.

JUSTIFICATION

Growth space and new broadcast technology must be accommodated for AZPM. Building this new facility will free up core campus space for other academic uses and allow AZPM to meet their programmatic needs into the future.

THE UNIVERSITY OF ARIZONA  
 CAPITAL IMPROVEMENT PLAN FY2023-2025  
**ONE-YEAR CAPITAL PLAN (FY 2023)**  
**PROJECT SCOPE & COST**

**PROJECT NAME:** Arizona Public Media New Facility

Project Scope:	50,000 GSF	35,000 NASF	Construction Cost: \$630 / GSF	Total Project Cost: \$900 / GSF
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**Capital Cost Estimate**

Category (1)	Cost
Land Acquisition	\$0
Construction	\$31,500,000
A&E Fees	\$3,500,000
FF&E	\$2,000,000
Other	\$8,000,000
<b>Total</b>	<b>\$45,000,000</b>

**Proposed Financing**

Funding Source	Amount
Gifts	\$45,000,000
<b>Total</b>	<b>\$45,000,000</b>

**Estimated Change in Annual Facility Operation & Maintenance**

Category	Total Costs
Utilities	\$256,700
Personnel*	\$161,200
Other	\$79,700
<b>Total</b>	<b>\$497,600</b>
Fund Source:	
* FTE = 3.64	

**Proposed Funding Schedule**

Total Cost	FY 2022	FY 2023	FY 2024	FY 2025
\$45,000,000	\$3,000,000	\$4,000,000	\$38,000,000	\$0

**Proposed Work Schedule**

Phase	Start Date
Planning	October, 2021
Design	January, 2022
Construction	July, 2023
Occupancy	February, 2024

Notes:

- (1) Land Acquisition - land purchase price; Construction - site development, construction, fixed equipment, utility extension, parking & landscaping, etc.; A&E Fees - architect and engineering, and other professional services; FF&E - furniture, fixtures and equipment; Other - construction administration, construction surveying, insurance, and start-up testing/commissioning.

**University of Arizona  
FY 2023-2025 Capital Improvement Plan**

**Debt Report**

**THE UNIVERSITY OF ARIZONA  
FY 2023-2025 CAPITAL IMPROVEMENT PLAN  
ANNUAL ASSESSMENT OF DEBT CAPACITY**

This summary Annual Assessment of Debt Capacity demonstrates The University of Arizona’s ability to finance additional capital constructions through debt instruments. A complete debt capacity report is available from the Board of Regents Central Office.

**BACKGROUND:**

- Through the debt capacity report, for projects proposed to be funded by debt, The University must demonstrate its ability to service debt (principal and interest) and comply with the debt ratio limit (8%) established by ABOR policy and state statute (A.R.S. 15-1683). The University Treasury Office estimates revenues and expenditures through FY2030 using historical data from the audited financial statements and information from various internal sources. Notable revenue projections include an increase of 3.8 percent in State Appropriations for FY2022 followed by an average increase of 1.7 percent for the subsequent fiscal years. Tuition and Fees revenue is projected to increase by 0.2 percent in FY2022 and an average growth of 2.5 percent for the subsequent fiscal years due to anticipated growth in enrollment, enrollment mix, and tuition rates. If state appropriations are made available to offset tuition increases, the tuition revenue growth related to rate increases will be adjusted accordingly.
- The outstanding debt for The University at the end of FY2021 is estimated to be \$1.78 billion, which is \$241.7 million more than FY2020. This is the result of the University retiring and refunding \$266.7 million in outstanding principal and issuing \$508.4 million in new refunding bonds. Annual debt service on System Revenue Bonds (SRBs) and Certificates of Participation (COPs) was approximately \$98.9 million in FY2021, or about 4.5 percent of total expenses. This ratio is below the ABOR policy and State Statute maximum limit of 8 percent.
- This debt ratio analysis is based on the University’s current outstanding debt, projects in the approved FY2021 Capital Development Plan (CDP), and the projects in the first year of the FY 2023-2025 Capital Improvement Plan (CIP). The projected highest debt ratio is 5.6 percent in FY2024 with the annual debt service of \$122.2 million of total expenses excluding SPEED Bonds, 6.7 percent or \$147.9 million including SPEED Bonds. The outstanding debt in that year would be approximately \$1.55 billion.

<i>Existing Debt Service on SRBs and COPs as a Percentage of Total Expenses (Estimated as of FY2021 year-end)</i>	<i>Projected Debt Service <sup>1</sup> on SRBs and COPs as a Percentage of Total Expenses, excluding / including SPEED <sup>3</sup> projects financings</i>
4.5% <sup>2,4</sup>	5.6% <sup>2</sup> / 6.7% <sup>2</sup>

Debt analysis notes are on the next page

**THE UNIVERSITY OF ARIZONA  
FY 2023-2025 CAPITAL IMPROVEMENT PLAN  
ANNUAL ASSESSMENT OF DEBT CAPACITY**

Debt Ratio Analysis Notes:

<sup>1</sup> Projections are based on implementation of the current approved CDP and project in the first year of the CIP. The figures are for the fiscal year with the highest debt ratios.

<sup>2</sup> Existing debt ratio of 4.5 percent and projected debt ratio of 5.6 percent (excluding SPEED debt) are total debt service on SRBs and COPs to total expenses, maximum 8 percent ABOR policy and State Statute. If including SPEED project financings, the projected debt ratio would be 6.7 percent.

<sup>3</sup> Stimulus Plan for Economic and Education Development (SPEED) was authorized by HB2211 to stimulate the state's economy through capital construction for State Universities. The house bill also authorizes the use of state lottery revenue allocations to fund up to 80 percent of the annual debt service on all projects financed by SPEED Revenue Bonds. The three State Universities are responsible for at least 20 percent of the debt service.

<sup>4</sup> FY2021 financial data is preliminary and unaudited at the time this report was prepared.

**THE UNIVERSITY OF ARIZONA  
SUPPLEMENTAL DEBT INFORMATION**

As of June 30, 2021

Issue	Interest Rates	Year of Maturity	Original Issue	Outstanding at June 30, 2021	2022	2023	2024	2025	2026	Thereafter	Total
<b>Revenue Bonds:</b>											
2012A-System Revenue Bonds	5.00%	2022	74,050	2,385	2,504	0	0	0	0	0	2,504
2012B-System Revenue Refunding Bonds	3.29%	2022	21,860	2,575	2,660	0	0	0	0	0	2,660
2012C-System Revenue Refunding Bonds	2.736-3.912%	2034	43,920	22,525	3,228	6,010	6,014	1,287	1,287	8,766	26,592
2013A-System Revenue Bonds	4.00-5.00%	2023	69,175	2,470	1,321	1,323	0	0	0	0	2,644
2013B-System Revenue Refunding Bonds	5.00%	2023	34,985	2,800	1,505	1,507	0	0	0	0	3,012
2014-System Revenue Refunding Bonds	4.00-5.00%	2029	16,025	8,595	1,142	1,141	1,138	1,142	1,140	5,154	10,857
2015A-System Revenue Refunding Bonds	4.00-5.00%	2045	103,950	98,825	9,001	7,672	9,049	9,053	9,047	111,545	155,367
2016 - System Revenue Refunding Bonds	3.00-5.00%	2039	175,385	167,440	13,944	15,223	13,888	13,880	13,882	172,241	243,058
2016A - System Revenue Refunding Bonds	3.00-5.00%	2040	44,175	36,400	3,092	3,089	4,842	4,839	4,838	27,078	47,778
2016B - System Revenue Bonds	4.00-5.00%	2046	142,390	136,730	9,255	9,255	9,258	9,257	9,258	185,109	231,392
2018A - System Revenue Bonds	3.25-5.00%	2043	93,995	88,920	6,568	6,571	6,569	6,570	6,575	111,674	144,527
2018B - System Revenue Bonds	3.00-5.00%	2043	16,840	15,860	1,098	1,096	1,098	1,098	1,094	18,625	24,109
2019A- System Revenue Bonds	4.00-5.00%	2044	55,405	53,160	3,831	3,831	3,833	3,832	3,832	68,983	88,142
2019B- System Revenue Bonds	2.70-3.90%	2044	15,950	15,950	1,044	1,046	1,042	1,042	1,043	18,788	24,005
2020 - System Revenue Refunding Bonds	2.011-3.201%	2042	72,205	72,205	2,110	4,675	3,653	3,653	3,652	83,982	101,725
2020A - System Revenue Refunding Bonds	0.532%-2.974%	2048	95,575	95,575	1,929	5,035	7,858	7,858	7,874	96,280	126,834
2021A - System Revenue Bonds	5.00%	2043	140,260	140,260	7,383	7,013	11,253	11,253	11,258	191,333	239,493
2021B - System Revenue Refunding Bonds	4.00-5.00%	2048	43,075	43,075	2,181	2,072	6,007	6,007	6,018	39,950	62,235
2021C - System Revenue Bonds	0.517-2.902%	2043	42,460	42,460	878	833	3,279	3,279	3,279	41,545	53,093
<b>Total System Revenue Bonds</b>			1,301,680	1,048,210	74,674	77,392	88,781	84,050	84,077	1,181,053	1,590,027
<b>2011-SPEED Revenue Bonds</b>											
2011-SPEED Revenue Bonds	5.00%	2022	39,595	2,580	2,644	0	0	0	0	0	2,644
2013-SPEED Revenue Bonds	3.75-5.00%	2049	70,125	46,710	3,460	3,458	3,462	3,458	3,450	58,265	75,553
2014-SPEED Revenue Bonds	4.00-5.00%	2045	129,185	116,470	8,513	8,496	8,498	8,492	8,488	153,575	196,062
2019-SPEED Revenue Bonds	2.64-3.94%	2045	15,400	15,100	958	957	960	957	959	18,070	22,861
2020A-SPEED Revenue Refunding Bonds	3.125-5.00%	2045	108,180	107,940	8,598	8,595	8,589	8,577	8,555	125,682	168,596
2020B-SPEED Revenue Refunding Bonds	1.814-3.293%	2044	19,565	19,465	719	717	720	718	716	27,559	31,149
2020C-SPEED Revenue Refunding Bonds	5.00%	2030	23,120	23,120	832	3,516	3,516	3,511	3,509	13,987	28,871
<b>Total SPEED Revenue Bonds</b>			382,050	331,385	25,724	25,739	25,745	25,713	25,677	397,138	525,736
<b>Total Bonds Payable</b>			\$1,683,730	\$1,379,595	\$100,398	\$103,131	\$114,526	\$109,763	\$109,754	\$1,578,191	\$2,115,763
<b>Certificates of Participation and Capitalized Lease Obligations:</b>											
2006 COPS (ABC Project)	4.30-5.00%	2031	18,240	9,910	1,250	1,250	1,253	1,250	1,250	6,252	12,505
2012A-2 COPS (Refi COPS 2003A)	3.42%	2022	10,190	1,285	1,329	0	0	0	0	0	1,329
2012B COPS (Refi COPS 2002B)	5.00%	2023	20,600	5,300	2,840	2,861	0	0	0	0	5,701
2012C COPS (Refi COPS 2003B & 2004A)	5.00%	2022	124,940	7,010	7,361	0	0	0	0	0	7,361
2015A COPS (Refi COPS 2005A-2005D, 2005F-2005I, 2006A-2006C & 2006E)	5.00%	2025	89,470	29,690	11,879	9,410	9,482	2,005	0	0	32,776
2015B COPS (Refi 2006C, 2006D & 2007A)	2.746-3.09%	2025	13,810	8,200	375	2,851	2,856	2,856	0	0	8,938
2018A COPS (Ref 2007B)	5.00%	2022	27,135	5,855	6,148	0	0	0	0	0	6,148
2018B COPS (Ref 2007D)	5.00%	2031	32,430	24,875	3,224	3,225	3,221	3,222	3,222	16,099	32,213
2021A COPS (Ref 2012B, 2012C, 2015A, 2015B, 2018A)	5.00%	2031	18,770	18,770	985	938	6,379	6,371	6,376	1,883	22,932
2021B COPS (Ref 2012C)	0.382-2.284%	2031	82,740	82,740	2,812	10,179	10,185	10,171	10,177	47,963	91,487
<b>Total Certificates of Participation</b>			438,325	193,635	38,203	30,714	33,376	25,875	21,025	72,197	221,390
Other Capitalized Leases	Various	Various	19,106	12,702	764	815	820	858	862	10,433	14,552
<b>Total Certificates of Participation and Capitalized Leases</b>			\$457,431	\$206,337	\$38,967	\$31,529	\$34,196	\$26,733	\$21,887	\$82,630	\$235,942
<b>Total Bond &amp; COPS Premium &amp; Discount</b>				197,409							
<b>Total UA Bonds, COPS, Capitalized Leases, Premium and Discount</b>			\$2,141,161	\$1,783,341	\$139,365	\$134,660	\$148,722	\$136,496	\$131,641	\$1,660,821	\$2,351,705
<b>UA Component Units Bonds and Note Payables:</b>											
<i>Campus Research Corporation:</i>											
Series A Bonds	5.08%	2022	8,250	788	788	0	0	0	0	0	788
\$1 million for AAA TI	3.75%	2023	832	358	358	0	0	0	0	0	358
\$2 million for Ascensus TI	3.99%	2026	2,000	1,307	218	227	236	246	256	124	1,307
\$1.5 million for 9052 Demo and Expansion	4.15%	2024	1,500	839	275	286	278	0	0	0	839
\$1.3 million for fitness center and Acensus TI	4.20%	2025	1,300	975	278	290	302	105	0	0	975
\$990 thousand for 9026 Steward Observatory Metal Building *	3.60%	2026	990	945	185	192	199	206	163	0	945
<b>Total Campus Research Corporation</b>			14,872	5,212	2,102	995	1,015	557	419	124	5,212
<i>Alumni Association:</i>											
Capitalized Leases	5.00%	2023	24	7	5	2	0	0	0	0	7
<b>Total Alumni Association</b>			24	14	5	2	0	0	0	0	7
<b>Total Component Units Bonds and Note Payables</b>			\$14,896	\$5,226	\$2,107	\$997	\$1,015	\$557	\$419	\$124	\$5,219
<b>Total UA and Component Units Outstanding Debt</b>			\$2,156,057	\$1,788,567	\$141,472	\$135,657	\$149,737	\$137,053	\$132,060	\$1,660,945	\$2,356,924

Note: \* \$990 thousand loan has not been completely drawn down and amortization for payment has not yet been established.

Note: Other component units of the University of Arizona (UA Foundation, Eller Executive Education and the Law College Association) do not have capital debt outstanding at June 30, 2021.